

State of New Jersey Local Government Services

		-			
Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	0260 Teaneck Township -	County of Bergen		•	Introduced
Municode:	0260		Filename:	0260_fbi_2021.xls	sm
	Website:	www.teanecknj.gov			
	Phone Number:		201-837-1600		
	Mailing Address:		818 Teaneck Road		
Email the UFB if no	t using Outlook	Municipality	r: Teaneck	State: NJ Zip	: 07666
	Mayor	, ,			
First Name	Middle Name	Last Name	Term Expires	Business Email	
James		Dunleavy	6/30/2022	jdunleavy@teanecknj.gov	
	Chief Administr	ative Officer			
Dean	B.	Kazinci		dkazinci@teanecknj.gov	
	Chief Financial	Officer			
Issa	A.	Abbasi		iabbasi@teanecknj.gov	
	Municipal Clerk			_	
Doug		Ruccione		druccione@teanecknj.gov	
	Registered Mun	icipal Accountant			
Daniel		DiGangi		ddigangi@bowmanllp.com	
	Governing Body	y Members	_	•	
First Name	Middle Name	Last Name	Term Expires	Business Email	
James		Dunleavy	6/30/2022	jdunleavy@teanecknj.gov	
Elie	Υ.	Katz	6/30/2022	katz07666@teanecknj.gov	
Mark		Schwartz	6/30/2024	mschwartz@teanecknj.gov	
Keith		Kaplan	6/30/2022	kkaplan@teanecknj.gov	
Michael		Pagan	6/30/2024	mpagan@teanecknj.gov	
Karen		Orgen	6/30/2024	korgen@teanecknj.gov	
Gervonn	Romney	Rice	6/30/2022	grice@teanecknj.gov	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying proper			<u>Current Year 2021 B</u>	<u>udget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.048	\$54,012,907.98	32.39%	\$4,060.00	Municipal Purpose Tax	ACTUAL	\$54,648,114.
Municipal Library	0.040	\$2,065,719.66	1.24%	\$154.96	Municipal Library	ACTUAL	\$2,108,411
Municipal Open Space	0.010	\$515,254.00	0.31%	\$38.74	Municipal Open Space	ACTUAL	\$518,897
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		\$0
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0
Other Special Districts (total levies)	0.003	\$167,196.00	0.10%	\$11.62	Other Special Districts (total levies)	ACTUAL	\$171,000
Local School District	1.833	\$94,433,784.00	56.63%	\$7,101.13	Local School District	ESTIMATED	\$96,350,000
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		\$0
County Purposes	0.290	\$14,937,891.82	8.96%	\$1,123.47	County Purposes	ESTIMATED	\$15,237,000
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$627,511.82	0.38%	\$46.49	County Open Space	ESTIMATED	\$640,000
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Гotal (Calendar Year 2020 Budget)	3.236	\$166,760,265.28	100.00%	\$12,536.43	Total ESTIMATED amount to be raised by	taxes	\$169,673,422
	3.230	φ100,700,203.20	100.0070	Ψ12,550.15	Total Estimites amount to be faised by	tunes	\$107,073,122
<u> </u>	O-4-h1 2020	¢£ 100 072 400 00			December Austria and Employing Top Learn		15 501 605
Total Taxable Valuation as of	October 1, 2020	\$5,188,972,400.00			Revenue Anticipated, Excluding Tax Levy		
Total Taxable Valuation as of To be used to calculate the current year tax rat	te)				Budget Appropriations, before Reserve for	Uncollected Taxes	70,676,847
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential As	te)	\$5,188,972,400.00 \$387,405.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy		70,676,847 \$112,916,897
Total Taxable Valuation as of To be used to calculate the current year tax rat	sessment	\$387,405.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		70,676,847 \$112,916,897 \$168,002,139
Total Taxable Valuation as of To be used to calculate the current year tax rat	sessment		Comparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)		70,676,847 \$112,916,897 \$168,002,139 \$1,671,283
Total Taxable Valuation as of (To be used to calculate the current year tax rat	sessment	\$387,405.00	<u>Comparison</u>		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		70,676,847 \$112,916,897 \$168,002,139 \$1,671,283
Total Taxable Valuation as of To be used to calculate the current year tax rat	esessment Prior Y	\$387,405.00 Year to Current Year Control of the Purposes	Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Г	70,676,847 \$112,916,897 \$168,002,139 \$1,671,283 \$169,673,422
Total Taxable Valuation as of To be used to calculate the current year tax rat	esessment Prior Y	\$387,405.00 Year to Current Year C			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Г	70,676,847 \$112,916,897 \$168,002,139 \$1,671,283 \$169,673,422
Total Taxable Valuation as of To be used to calculate the current year tax rat	esessment Prior Y Comparison	\$387,405.00 Year to Current Year Control of the Purposes	Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Г	70,676,847 \$112,916,897 \$168,002,139 \$1,671,283 \$169,673,422
Total Taxable Valuation as of To be used to calculate the current year tax rat	Sessment Prior Y Comparisor Prior Year	\$387,405.00 Year to Current Year Control Purposes Current Year	** Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Γ	70,676,847 \$112,916,897 \$168,002,139 \$1,671,283 \$169,673,422
Total Taxable Valuation as of (To be used to calculate the current year tax rat	Prior Y Comparisor Prior Year 1.048	\$387,405.00 Year to Current Year Control of the Current Year Courrent Year 1.053	**Tax Rate** % Change (+/-) 0.48%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the	Γ	70,676,847 \$112,916,897 \$168,002,139 \$1,671,283 \$169,673,422
Total Taxable Valuation as of To be used to calculate the current year tax rat	Prior Y Comparisor Prior Year 1.048 Comparison	\$387,405.00 Year to Current Year Content Year Current Year 1.053 1 - Municipal Purposes	**Tax Rate** % Change (+/-) 0.48% **Tax Levy	\$ Change (+/)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Γ	70,676,847 \$112,916,897 \$168,002,139 \$1,671,283 \$169,673,422
Total Taxable Valuation as of To be used to calculate the current year tax rat	Prior Year Comparison Prior Year 1.048 Comparison Prior Year	\$387,405.00 Tear to Current Year Content Year Current Year 1.053 1 - Municipal Purposes Current Year 2 - Municipal Purposes Current Year 9 - Municipal Year	Tax Rate % Change (+/-) 0.48% Tax Levy 6 Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU' If % used exceeds the actual collection % the reference the statutory exception used	Γ en	70,676,847 \$112,916,897 \$168,002,139 \$1,671,283 \$169,673,422
Total Taxable Valuation as of To be used to calculate the current year tax rat	Prior Y Comparisor Prior Year 1.048 Comparison	\$387,405.00 Year to Current Year Content Year Current Year 1.053 1 - Municipal Purposes	**Tax Rate** % Change (+/-) 0.48% **Tax Levy	\$ Change (+/-) \$635,206.13	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU' If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y	Γ en	70,676,847 \$112,916,897 \$168,002,139 \$1,671,283 \$169,673,422
Total Taxable Valuation as of To be used to calculate the current year tax rat	Prior Year Comparison Prior Year 1.048 Comparison Prior Year \$54,012,907.98	\$387,405.00 Zear to Current Year Content Year Content Year 1.053 1 - Municipal Purposes Current Year \$54,648,114.11	Tax Rate % Change (+/-) 0.48% Tax Levy 6 Change (+/-) 1.18%	\$635,206.13	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2020	Γ en	70,676,847 \$112,916,897 \$168,002,139 \$1,671,283 \$169,673,422
Total Taxable Valuation as of To be used to calculate the current year tax rat	Prior Year Prior Year Prior Year 1.048 Comparison Prior Year 554,012,907.98 Comparison - Impact	\$387,405.00 Zear to Current Year Content Year Content Year 1.053 1 - Municipal Purposes Current Year \$54,648,114.11 Set on Avg. Residential	Tax Rate % Change (+/-) 0.48% Tax Levy 6 Change (+/-) 1.18% Tax Payment (Mu	\$635,206.13 nicipal Purposes O	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020	Γ en	70,676,847 \$112,916,897 \$168,002,139 \$1,671,283 \$169,673,422 99.0
Total Taxable Valuation as of To be used to calculate the current year tax rat	Prior Year Prior Year 1.048 Comparison Prior Year 554,012,907.98 Comparison - Impace Prior Year Prior Year	\$387,405.00 Tear to Current Year Content Year 1 - Municipal Purposes Current Year 1.053 1 - Municipal Purposes Current Year \$54,648,114.11 Current Year \$54,648,114.11	Tax Rate % Change (+/-) 0.48% Tax Levy 6 Change (+/-) 1.18% Tax Payment (Mu 6 Change (+/-)	\$635,206.13 unicipal Purposes O \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2020	Γ en	70,676,847 \$112,916,897 \$168,002,139 \$1,671,283 \$169,673,422 99.0
Total Taxable Valuation as of (To be used to calculate the current year tax rat	Prior Year Prior Year Prior Year 1.048 Comparison Prior Year 554,012,907.98 Comparison - Impact	\$387,405.00 Zear to Current Year Content Year Content Year 1.053 1 - Municipal Purposes Current Year \$54,648,114.11 Set on Avg. Residential	Tax Rate % Change (+/-) 0.48% Tax Levy 6 Change (+/-) 1.18% Tax Payment (Mu	\$635,206.13 nicipal Purposes O	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU' If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020 % of Taxes Collected, CY 2020	Γ en	70,676,847 \$112,916,897 \$168,002,139 \$1,671,283 \$169,673,422 99.0 167,392,618 168,441,503 99.3
Total Taxable Valuation as of To be used to calculate the current year tax rat	Prior Year Prior Year 1.048 Comparison Prior Year 554,012,907.98 Comparison - Impace Prior Year Prior Year	\$387,405.00 Tear to Current Year Content Year 1 - Municipal Purposes Current Year 1.053 1 - Municipal Purposes Current Year \$54,648,114.11 Current Year \$54,648,114.11	Tax Rate % Change (+/-) 0.48% Tax Levy 6 Change (+/-) 1.18% Tax Payment (Mu 6 Change (+/-)	\$635,206.13 unicipal Purposes O \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020	Γ en	15,591,605. 70,676,847. \$112,916,897. \$168,002,139. \$1,671,283. \$169,673,422. 99.0 167,392,618 168,441,503 99.3

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	24.38%	\$1,237,500.00	\$5,075,000.00	\$6,312,500.00	\$6,312,500.00							
08	Local Revenue	38.40%	\$638,862.09	\$1,663,637.91	\$2,302,500.00	\$2,302,500.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,379,296.00	\$3,379,296.00	\$3,379,296.00							
08	Uniform Construction Code Fees	54.32%	\$519,214.00	\$955,786.00	\$1,475,000.00	\$1,475,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-11.44%	(\$904.11)	\$7,904.11	\$7,000.00	\$7,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-79.84%	(\$678,554.61)	\$849,864.45	\$171,309.84	\$171,309.84							
08	Other Special Items	-13.26%	(\$155,714.08)	\$1,174,714.08	\$1,019,000.00	\$1,019,000.00							
15	Receipts from Delinquent Taxes	0.61%	\$5,572.29	\$919,427.71	\$925,000.00	\$925,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.62%	(\$1,470,274.46)	\$56,118,388.57	\$54,648,114.11	\$54,648,114.11							
07	Minimum Library Tax	2.07%	\$42,691.44	\$2,065,719.66	\$2,108,411.10	\$2,108,411.10							
54	Open Space Levy Tax	0.00%	\$85.00	\$1,708,015.00	\$1,708,100.00	\$0.00	\$1,708,100.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	0.19%	\$138,477.56	\$73,917,753.49	\$74,056,231.05	\$72,348,131.05	\$1,708,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			KIATIONSS	UMIMAKI (AL	L OF EKATING	r r unds)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	Current v Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	36.00	9.00	0.95%	\$38,804.94	\$4,072,315.06	\$4,111,120.00	\$4,111,120.00								
21	Land-Use Administration	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
22	Uniform Construction Code	12.00	1.00	-3.69%	(\$38,220.00)	\$1,036,465.00	\$998,245.00	\$998,245.00								
23	Insurance	0.00	0.00	0.66%	\$51,000.00	\$7,715,000.00	\$7,766,000.00	\$7,766,000.00								
25	Public Safety	205.00	6.00	-2.71%	(\$656,818.89)	\$24,225,113.41	\$23,568,294.52	\$23,531,788.80	\$36,505.72							
26	Public Works	70.00	29.00	-5.50%	(\$446,029.17)	\$8,113,803.29	\$7,667,774.12	\$7,532,970.00	\$134,804.12							
27	Health and Human Services	6.00	8.00	-8.48%	(\$124,500.00)	\$1,468,795.00	\$1,344,295.00	\$1,344,295.00								
28	Parks and Recreation	8.00	205.00	3.65%	\$144,860.00	\$3,968,060.00	\$4,112,920.00	\$2,412,920.00		\$1,700,000.00						
29	Education (including Library)	26.00	37.00	2.77%	\$63,769.00	\$2,298,000.00	\$2,361,769.00	\$2,361,769.00								
30	Unclassified	0.00	0.00	-96.22%	(\$1,615,446.00)	\$1,678,847.00	\$63,401.00	\$63,401.00								
31	Utilities and Bulk Purchases	0.00	0.00	-2.15%	(\$151,765.34)	\$7,071,865.34	\$6,920,100.00	\$6,920,100.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency	0.00	0.00	0.00%	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00								
36	Statutory Expenditures	0.00	0.00	7.78%	\$680,000.00	\$8,744,500.00	\$9,424,500.00	\$9,424,500.00								
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	0.00%	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00								
43	Court and Public Defender	8.00	1.00	-7.80%	(\$39,310.00)	\$504,295.00	\$464,985.00	\$464,985.00								
44	Capital	0.00	0.00	-58.82%	(\$150,000.00)	\$255,000.00	\$105,000.00	\$105,000.00								
45	Debt	0.00	0.00	-4.23%	(\$125,095.00)	\$2,957,315.00	\$2,832,220.00	\$2,824,120.00		\$8,100.00						
46	Deferred Charges	0.00	0.00	109.79%	\$323,089.20	\$294,280.00	\$617,369.20	\$617,369.20								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	2.42%	\$39,409.88	\$1,631,828.33	\$1,671,238.21	\$1,671,238.21								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	371.00	296.00	-2.64%	(\$2,006,251.38)	\$76,062,482.43	\$74,056,231.05	\$72,176,821.21	\$171,309.84	\$1,708,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Monreomes at Risk	Teductions Future V.	Struct Struct	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Defermed Change Created Emergency	*** *********************************	Estimated increase in 2022 appropriations
		X		Deferred Charge - Special Emergency Terminal Leave	+ , , , , , , , , , , , ,	Estimated increase in 2022 appropriations Estimated increase in 2022 appropriations
		X		Debt Service Principal		Estimated increase in 2022 appropriations Estimated increase in 2022 appropriations
X		Λ		Reserve for Payment of Debt		Revenue will not exist in 2022.
21				reserve for Fuyment of Best	\$93,000.00	No reliac with not exist in 2022.
						2,957,315

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

% of Total

14.13%

13.94%

39.21%

17.16% 0.04%

15.52%

100.00%

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2020 Valu	<u>e)</u>	Property Tax Assess	sments - Exempt Prop	oerties (October 1, 2020 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% o
1	Vacant Land	140	\$18,140,900.00	0.35%	15A Public Schools	11	\$83,051,800.00	
2	Residential	11,076	\$4,290,898,000.00	82.69%	15B Other Schools	16	\$81,896,700.00	
3A/3H	3 Farm	0	\$0.00	0.00%	15C Public Property	186	\$230,459,600.00	
4A	Commercial	380	\$510,457,800.00	9.84%	15D Church and Charities	82	\$100,843,400.00	
4B	Industrial	14	\$35,730,600.00	0.69%	15E Cemeteries & Graveyards	1	\$257,700.00	
4C	Apartments	66	\$333,745,100.00	6.43%	15F Other Exempt	57	\$91,181,100.00	
5A/5H	3 Railroad	0	\$0.00	0.00%		.	-	
6A/6H	B Business Personal Property	0	\$0.00	0.00%	-			
	Total	11,676	\$5,188,972,400.00	100.00%	Total	353	\$587,690,300.00	
			•					
	Average Ratio (%), Assessed to True V	/alue	81.46%					
	Equalized Valuation, Taxable Propertion	es	\$6,369,963,663.15		Percentage of Exempt vs.			
					Non-Exempt Properties	11.33%		
	Total # of property tax appeals fil	ed in 2020	County Tax Board	160.00				
			State Tax Court	65.00				
	Number of 2020 County Tax Board de	cisions appealed to Ta	x Court	8.00				
	Number of pending property tax appea	ls in State Tax Court		0.00				
			=					
	Amount paid out by municipality for ta	ax appeals in 2020		\$95,234.31				
	First one of the first of the f	Tr	L	+ > = , = = =				

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements												
	,	# of	PILOT	_	Taxes if Billed in Full								
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate								
G	Commercial/Industrial Exemption												
I	Dwelling Exemption												
J	Dwelling Abatement												
K	New Dwelling/Conversion Exemption												
L	New Dwelling/Conversion Abatement												
N	Multiple Dwelling Exemption												
О	Multiple Dwelling Abatement												
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00								

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

						Long Term Tax Exemptions													
Prior Budget Yea	r's Payments in Li	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO)	Γ) - Long Term Ta	ax Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	<u>xemptions</u>
Project	Type of Project (use drop-down			Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down			Taxes if Billed In Full	Project Name	Type of Project (use drop-down	DIL OT DUI		Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	DIL OT DUI		Taxes if Billed In Full
Name					Name	for data entry)	PILOT Billing	Assessed value	2020 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2020 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2020 Total Tax Rate
60 Bergen Avenue	Other		\$7,700,000.00																
Teaneck Senior Housing	Other	\$124,419.00	\$10,000,000.00	\$323,300.00															
	_					_													
Total Long Term Exemptions	- Column Total	138,819.00	17,700,000.00	572,241.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total				•	•					·					Total Long Term Exemp	tions - GRAND TOTAI	\$138,819.00	\$17,700,000.00	\$572,241.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	84,682.32	\$48,998.88	\$0.00	\$0.00	\$31,445.04	\$4,238.40
Supervisory Staff (Department Heads & Managers)	20.00	0.00	4,357,992.06	\$2,985,373.63	\$0.00	\$417,324.31	\$697,059.30	\$258,234.82
Police Officers (Including Superior Officers)	97.00	0.00	17,068,504.75	\$10,366,457.87	\$600,000.00	\$3,356,255.39	\$1,849,092.88	\$896,698.61
Fire Fighters (Including Superior Officers)	92.00	0.00	15,467,840.00	\$9,600,000.00	\$500,000.00	\$3,108,744.01	\$1,428,695.99	\$830,400.00
All Other Union Employees not listed above	135.00	0.00	11,368,245.40	\$7,945,586.91	\$454,900.00	\$1,096,377.51	\$1,184,087.71	\$687,293.27
All Other Non-Union Employees not listed above	27.00	289.00	3,404,764.46	\$2,649,523.71	\$0.00	\$371,346.46	\$154,710.49	\$229,183.80
Totals	371.00	296.00	51,752,028.98	\$33,595,941.00	\$1,554,900.00	\$8,350,047.67	\$5,345,091.41	\$2,906,048.90

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		" .		
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	W 1 D 1 77
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	103.00	\$11,270.64	\$1,160,875.92	96.00	\$11,434.49	\$1,097,711.04
Parent & Child	25.00	\$20,174.40	\$504,360.00	29.00	\$20,519.73	\$595,072.17
Employee & Spouse (or Partner)	41.00	\$22,541.28	\$924,192.48	40.00	\$22,720.27	\$908,810.80
Family	104.00	\$31,445.04	\$3,270,284.16	110.00	\$31,575.43	\$3,473,297.30
Employee Cost Sharing Contribution (enter as negative -)			(\$1,691,471.86)			(\$1,746,889.15)
Subtotal	273.00		\$4,168,240.70	275.00		\$4,328,002.16
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$31,445.04	\$31,445.04	2	\$33,033.84	\$66,067.68
Employee Cost Sharing Contribution (enter as negative -)			(\$943.44)			(\$1,852.32)
Subtotal	1.00		\$30,501.60	2.00		\$64,215.36
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child	1	\$16,087.56	\$16,087.56	1	\$12,233.88	\$12,233.88
Employee & Spouse (or Partner)	4	\$25,050.96	\$100,203.84	3	\$22,468.44	\$67,405.32
Family			\$0.00	1	\$14,429.16	\$14,429.16
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	5.00		\$116,291.40	5.00		\$94,068.36
GRAND TOTAL	279.00		\$4,315,033.70	282.00		\$4,486,285.88

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	еск аррпсавіє І	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Local 820 Council 52, AFSCME	49469.89	\$395,759.11	Х		
Teaneck Public Works Association Inc.	45632.03	\$365,056.21	Х		
Public Works Supervisors Group of Teaneck	13210.12	\$105,608.97	Х		
Local #42 Firemen's Mutual Benevolent Association	70222.40	\$2,269,169.08	Х		
The Professional Fire Officers Association of Teaneck	45651.10	\$1,155,846.68	Х		
Management and Non-Affiliated Employees	79024.47	\$632,195.78		Х	
Teaneck Police PBA Local #215	94303.12	\$754,424.97	Х		
Superior Officers' Association of the Teaneck Police Dept.	175924.84	\$1,407,398.74	Х		
Totals	573437.97	\$7,085,459.54			
Total Funds Reserved					
Total Funds App	ropriated in 2021	\$1.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Arr. s and Culture		Gross		Net		Current Year	2022	2023	All Additional Future
Regional School Debt		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Regional School Debt					_				
Bond Anticipation Notes - Principal S232,620.00	Local School Debt	\$9,840,000.00	\$9,840,000.00	\$0.00	Utility Fund - Principal	\$0.00			
Diship Fund Debt	Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$0.00			
Arr. s and Culture					Bond Anticipation Notes - Principal	\$232,620.00			
South Sout	Utility Fund Debt				Bond Anticipation Notes - Interest	\$170,000.00			
Coars	Arts and Culture			\$0.00	Bonds - Principal	\$1,900,000.00	\$1,925,000.00	\$1,940,000.00	\$19,015,000.00
Description Control Current Year) Sci. 349.00 Sci.	0			\$0.00	Bonds - Interest	\$481,500.00	\$450,718.76	\$419,656.26	\$1,901,762.56
Some content of the	0			\$0.00	Loans & Other Debt - Principal	\$45,969.60	\$6,089.59	\$6,211.99	\$85,038.19
Total Substanding Substa	0			\$0.00	Loans & Other Debt - Interest	\$2,036.48	\$1,916.50	\$1,794.10	\$11,034.82
Municipal Purposes Debt Authorized \$53,891,004.41 \$231,612.24 \$53,659,392.17 Notes Outstanding \$0.000 \$0	0			\$0.00	_				
Debt Authorized \$53,891,004.41 \$231,612.24 \$53,659,392.17 Notes Outstanding \$0.00	0			\$0.00	Total	\$2,832,126.08	\$2,383,724.85	\$2,367,662.35	\$21,012,835.57
Notes Outstanding	Municipal Purposes								
Bonds Outstanding	Debt Authorized	\$53,891,004.41	\$231,612.24	\$53,659,392.17	Total Principal	\$2,178,589.60	\$1,931,089.59	\$1,946,211.99	\$19,100,038.19
Loans and Other Debt South	Notes Outstanding			\$0.00	Total Interest	\$653,536.48	\$452,635.26	\$421,450.36	\$1,912,797.38
Description Debt Not Listed Above Total (Current Year) \$63,731,004.41 \$10,071,612.24 \$53,659,392.17 Total Guarantees - Governmental Total Guarantees - Other Total Capital/Equipment Leases Total Other Tota	Bonds Outstanding			\$0.00	% of Total Current Year Budget	3.82%			
Total (Current Year) \$63,731,004.41 \$10,071,612.24 \$53,659,392.17 Population (2010 census) 39,776 Total Guarantees - Governmental Total Guarantees - Other Total Capital/Equipment Leases Total Other To	Loans and Other Debt			\$0.00			•		
Total Guarantees - Other					Description		Debt Not Lis	ted Above	
Population (2010 census) Per Capita Gross Debt Per Capita Net Debt S1,602.25 Per Capita Net Debt S1,349.04 Net Debt as % of 3 Year Avg Property Valuation Total Capital/Equipment Leases Total Other Bond Rating Aa2 Year of Last Rating 2020 Mark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating Aa2 Year of Last Rating 2020 Mark "X" if Municipality has no bond rating	Total (Current Year)	\$63,731,004.41	\$10,071,612.24	\$53,659,392.17	Total Guarantees - Governmental				
Population (2010 census) Per Capita Gross Debt Per Capita Net Debt S1,349.04 Syr. Average Property Valuation Set Debt as % of 3 Year Avg Property Valuation Standard & Poors Fitch Rating Aa2 Year of Last Rating 2020 Mark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating Aa2 Year of Last Rating 2020 Mark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating Aa2 Year of Last Rating 2020 Mark "X" if Municipality has no bond rating					Total Guarantees - Other				
Per Capita Gross Debt \$1,602.25 Per Capita Net Debt \$1,349.04 Per Capita Net Debt \$1,349.04 Aa2 Year of Last Rating 2020 Mark "X" if Municipality has no bond rating Net Debt as % of 3 Year Avg Property Valuation 0.88%					Total Capital/Equipment Leases				
Per Capita Net Debt \$1,349.04 3 Yr. Average Property Valuation \$6,117,710,209.00 Net Debt as % of 3 Year Avg Property Valuation 0.88% Stating Aa2 Year of Last Rating 2020 Mark "X" if Municipality has no bond rating	Population (2010 census)	39,776			Total Other				
Per Capita Net Debt \$1,349.04 3 Yr. Average Property Valuation \$6,117,710,209.00 Net Debt as % of 3 Year Avg Property Valuation 0.88% Stating Aa2 Year of Last Rating 2020 Mark "X" if Municipality has no bond rating									
Year of Last Rating 2020 3 Yr. Average Property Valuation \$6,117,710,209.00 Net Debt as % of 3 Year Avg Property Valuation 0.88% Year of Last Rating 2020 Mark "X" if Municipality has no bond rating	Per Capita Gross Debt	\$1,602.25			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
3 Yr. Average Property Valuation \$6,117,710,209.00 Net Debt as % of 3 Year Avg Property Valuation 0.88% Mark "X" if Municipality has no bond rating	Per Capita Net Debt	\$1,349.04			Rating	Aa2			
3 Yr. Average Property Valuation \$6,117,710,209.00 Net Debt as % of 3 Year Avg Property Valuation 0.88% Mark "X" if Municipality has no bond rating	·				Year of Last Rating	2020			
Net Debt as % of 3 Year Avg Property Valuation 0.88% Mark "X" if Municipality has no bond rating	3 Yr. Average Property Valuation		\$6,117,710,209.00						
Net Debt as % of 3 Year Avg Property Valuation 0.88%		=	,		 Mark "X" if Municinality has	no hond rating			
	Net Debt as % of 3 Year Avg Proper	rty Valuation	U 88%		The state of the s	no bona ranng			
	The Debt as 70 of 3 Teal Avg Hopel	=	0.0070		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Teaneck Board of Education	Public Works and Roads	Maintenance, Repairs, Supplies	3/16/2016	3/16/2021	\$7,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

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