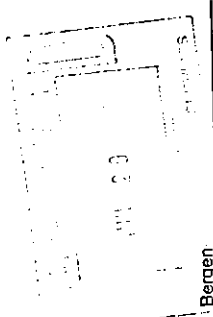


CAP

2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)



MUNICIPALITY: Township of Teaneck COUNTY: Bergen

Michael Kevin Felt Mayor's Name	June 30, 2010 Term Expires
------------------------------------	-------------------------------

Municipal Officials	
Lissette Apotele-Hernandez Acting Municipal Clerk	{ Date of Orig. Appt. Cert No.
Milene Quijano Tax Collector	T-1297 Cert No.
Anthony Bianchi Chief Financial Officer	N-0252-1293 Cert No.
Charles J. Ferraloli, Jr. Registered Municipal Accountant	388 Lic No.
Stanley Turitz Municipal Attorney	

Governing Body Members	Name	Term Expires
	Michael Kevin Felt, Mayor	June 30, 2010
	Adam Gussen	June 30, 2010
	Mohammed Z. Hameeduddin	June 30, 2012
	Monica Honis	June 30, 2012
	Eile Y. Katz	June 30, 2010
	Lizette P. Parker	June 30, 2010
	Barbara Ley Toffler	June 30, 2012

Please attach this to your 2008 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

Official Mailing Address of Municipality

Township of Teaneck
 818 Teaneck Road
 Teaneck, New Jersey 07666

Fax #: (201) 837-1222

CAP

2008 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2008 BUDGET)

MUNICIPALITY: Township of Teaneck COUNTY: Bergen

<u>Elie Y. Katz</u> Mayor's Name	<u>June 30, 2008</u> Term Expires
-------------------------------------	--------------------------------------

Municipal Officials	
<u>Lissette Aportela-Hernandez</u> Acting Municipal Clerk	{ <u>Date of Orig. Appt.</u> <u>Cert No.</u> <u>T-1297</u>
<u>Milene Quijano</u> Tax Collector	<u>Cert No.</u> <u>N-0252-1293</u>
<u>Anthony Bianchi</u> Chief Financial Officer	<u>Cert No.</u> <u>388</u>
<u>Charles J. Ferraioli, Jr.</u> Registered Municipal Accountant	<u>Lic No.</u>
<u>Stanley Turitz</u> Municipal Attorney	

Official Mailing Address of Municipality

Township of Teaneck
818 Teaneck Road
Teaneck, New Jersey 07666

Fax #: (201) 837-1222

Governing Body Members Name	Term Expires
<u>Elie Y. Katz, Mayor</u>	<u>June 30, 2010</u>
<u>Michael Kevie Feit</u>	<u>June 30, 2010</u>
<u>Adam Gussen</u>	<u>June 30, 2010</u>
<u>Monica Honis</u>	<u>June 30, 2008</u>
<u>Jacqueline B. Kates</u>	<u>June 30, 2008</u>
<u>Lizette P. Parker</u>	<u>June 30, 2010</u>
<u>Einatan Rudolph</u>	<u>June 30, 2008</u>
_____	_____
_____	_____

Please attach this to your 2008 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

2008 MUNICIPAL BUDGET

Municipal Budget of the Teaneck Township of Teaneck County of Bergen for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 14th day of April, 2008, and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 14th day of April, 2008

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 14th day of April, 2008
Charles J. Ferraioli, Jr.
 Registered Municipal Accountant
401 Wanaque Avenue Address
(973) 835-7900 Phone Number
Pompton Lakes, N. J. 07442 Address
 , 2008

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 14th day of April, 2008
Anthony Bianchi
 Chief Financial Officer

Lissette Aporfela-Hernandez
 Acting Clerk
818 Teaneck Road Address
Teaneck, New Jersey 07666 Address
(201) 837-1600 Phone Number

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET
 It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

By: Christine M. Japiddis
 2008

Dated: 8/5 2008

CERTIFICATION OF APPROVED BUDGET
 It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, an approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: 2008 By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township _____ of Teaneck _____, County of Bergen _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ of _____ Teaneck _____, County of _____ Bergen _____ for the Fiscal year 2008
 Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;
 Be it Further Resolved, that said Budget be published in the _____ The Record _____

In the issue of _____ April 18 _____, 2008

The Governing Body of the _____ Township _____ of _____ Teaneck _____ does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE

(Insert last name)

(_____) (_____) (_____) Ayes (_____) (_____) (_____)	(_____) (_____) (_____) Nays (_____) (_____) (_____) Absent (_____) (_____)
---	--

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Township Council _____ of the _____ Township
 of _____ Teaneck _____, County of _____ Bergen _____, on _____ April 14 _____, 2008.
 A hearing on the Budget and Tax Resolution will be held : _____ The Municipal Building _____, on _____ May 27 _____, 2008 at
 _____ 8:00 _____ o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or
 other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	45,429,526.94
2. Appropriations excluded from "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	12,792,968.05
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	12,792,968.05
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.50% Percent of Tax Collections Building Aid Allowance 2008 - \$0.00 for Schools-State Aid 2007 - \$0.00	3,369,505.01
4. Total General Appropriations (Item 9, Sheet 29)	61,592,000.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	16,002,122.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	45,589,878.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations-Adopted Budget	60,334,000.00			
Budget Appropriations Added by N.J.S. 40A:4-87	195,010.44			
Emergency Appropriations				
Total Appropriations	60,529,010.44	0.00	0.00	0.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	57,645,764.94			
Reserved	2,883,245.50			
Unexpended Balances Canceled				
Total Expenditures and Unexpended Balances Canceled	60,529,010.44	0.00	0.00	0.00
Overexpenditures*	0.00	0.00	0.00	0.00

*See Budget Appropriations Items so marked to the right of column Expended 2007 Reserved.

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.,
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT- (Continued)	BUDGET MESSAGE	
The Township has elected to use a 3.50% CAP for 2008.		
Below is how the CAP is calculated for 2008.		
General Appropriations for 2007	\$ 60,334,000.00	44,689,566.00
CAP Base Adjustment -		
Subtotal	60,334,000.00	1,564,134.81
Exceptions:		
Less:		46,253,700.81
Total Other Operations	8,870,350.00	
Total Public & Private Programs - excluded from "CAPS"	635,539.00	
Total Capital Improvements - excluded from "CAPS"	505,650.00	199,506.56
Total Municipal Debt Service - excluded from "CAPS"	1,639,294.00	349,474.22
Total Deferred Charges	724,000.00	917,141.88
Reserve for Uncollected Taxes	3,269,601.00	
Total allowable appropriations		\$ 47,719,823.47
Total Exceptions	15,644,434.00	45,429,526.94
Under CAP		2,290,296.53

NOTE: Sheet 3b-1
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1 HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

SUMMARY TAX LEVY CAP CALCULATION

Levy Cap Calculation		
Prior Year Amount to be Raised by Taxation for Municipal Purposes		45,134,088
Less: One Year Waivers		(505,650)
Less: Prior Year Exclusions Capital Improvement Fund & Down Payments		(500,000)
Less: Prior Year Exclusions Deferred Charges to Future Taxation Unfunded		
Changes in Service Provider (+/-)		44,128,438
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculations		1,765,138
Plus: 4% Cap increase		
Plus: Prior Year Extraordinary Aid Award		45,893,576
Adjusted Tax Levy Prior to Exclusions		
Exclusions:		
Change in debt service and existing county leases (+/-)	(301,421)	
Offsets to State formula aid loss	435,668	
Allowable pension increases	1,542,741	
Allowable increase in reserve for uncollected taxes		
Allowable increase in health care costs		
Recycling Tax Appropriation		
Capital Improvement Fund and/or Down Payment on Improvements	333,000	
Deferred Charges to Future Taxation Unfunded		
Add Total Exclusions		2,009,988
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		
Adjusted Tax Levy		47,903,564
Additions:		
New Ratables - Increase in Valuations (New Construction and Additions)	26,672,000	
Prior Year's Local Municipal Purpose Tax Rate (per\$100)	0.748	
New Ratable Adjustment to Levy		199,507
LFB Approved Statewide Blanket Waiver		
Amounts approved by Referendum		
Waiver application amount		
Maximum Allowable Amount to be Raised by Taxation		48,103,070
Amount to be Raised by Taxation for Municipal Purposes		45,589,878
Under Tax Levy CAP		2,513,192

Sheet 3b-2

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT- (Continued)		BUDGET MESSAGE		
<p>In order to comply with statutory and regulatory requirements, the amounts appropriated for certain department or functions have been split and their parts appear in several places. Those appropriations which have been split add up as follows:</p>				
		Within CAP	Operations Outside CAP	Funded by Public and Private Revenues
				Total
Health Department		240,785.00		17,416.00
Other Expenses				258,201.00

NOTE:

Sheet 3b-3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND - ANTICIPATED REVENUES

Township of Teaneck

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	4,450,000.00	4,450,000.00	4,450,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,450,000.00	4,450,000.00	4,450,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	70,600.00	71,000.00	70,626.00
Other	08-104	96,500.00	99,100.00	96,652.10
Fees and Permits	08-105	874,800.00	783,300.00	875,050.74
Fines and Costs:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	824,800.00	963,000.00	824,819.11
Other	08-109	43,200.00	38,900.00	43,262.41
Interest and Costs on Taxes	08-112	375,000.00	375,000.00	452,797.28
Interest and Costs on Assessments	08-115	11,000.00	12,000.00	11,595.68
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	600,000.00	600,000.00	701,759.87
Anticipated Utility Operating Surplus	08-114			
Rental of Township Property	08-120	15,200.00	19,500.00	15,250.00
Public Library Copier Fees	08-125		600.00	

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	850,000.00	850,000.00	966,571.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	850,000.00	850,000.00	966,571.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:				
Public Health Priority Funding - 1977	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
N.J. Transportation Trust Fund Authority Act	10-785	17,416.00	17,192.00	17,192.00
Recycling Tonnage Grant	10-965			
Drunk Driving Enforcement Fund	10-701			
Clean Communities Program	10-745			
Alcohol Education and Rehabilitation Fund	10-770		39,697.03	39,697.03
Municipal Alliance on Alcoholism and Drug Abuse	10-702			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-703	17,500.00	17,500.00	17,500.00
Neighborhood Preservation - Balanced Housing	10-704		60,000.00	60,000.00
Handicapped Recreation Opportunities Grant	10-705			
Small Cities Grant	10-706			
BCUA Municipal Recycling Assistance Program	10-707			
	10-715		14,303.51	14,303.51
NJ Dept. of Health & Senior Services - Pandemic Influenza Preparedness	10-722		10,270.00	10,270.00
FEMA - Firefighters Assistance Grant	10-723	675,000.00		
Division of Highway Safety - "Make it Click" / "Click it or Ticket"	10-724		4,000.00	4,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Puffin Foundation Grant	10-726		4,000.00	4,000.00
Pedestrian Safety Enforcement & Education	10-727		20,000.00	20,000.00
Speed Enforcement Grant	10-728		4,000.00	4,000.00
Gang Resistance & Training Program Grant	10-729		25,437.00	25,437.00
Sharing Available Resources Efficiently Grant - Fire Department	10-730		31,401.90	31,401.90
200 Club Bergen County	10-731		5,250.00	5,250.00
NJ 911 Assistance Grant	10-733		36,651.00	36,651.00
COPS in Shops	10-734	3,600.00	3,200.00	3,200.00
NJ Body Armor Replacement	10-735	11,489.51	9,429.51	9,429.51
COPS Secure Our Schools	10-736		251,921.00	251,921.00
COPS Secure Our Schools - Board of Ed. Share	10-736		190,095.55	190,095.55
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues				
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	10, 12	725,005.51	744,348.50	744,348.50

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash In 2007
		2008	2007	
GENERAL REVENUES				
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-101	4,450,000.00	4,450,000.00	4,450,000.00
3. Miscellaneous Revenues:	08-102			
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08	2,911,100.00	2,962,400.00	3,091,813.19
Total Section B: State Aid Without Offsetting Appropriations	09	4,155,975.00	4,573,174.00	4,573,174.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	850,000.00	850,000.00	966,571.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	725,005.51	744,348.50	744,348.50
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	1,640,000.00	515,000.00	536,318.71
Total Miscellaneous Revenues	40004-00	10,282,080.51	9,644,922.50	9,912,225.40
4. Receipts from Delinquent Taxes	15-499	1,300,000.00	1,300,000.00	1,938,574.55
5. Subtotal General Revenues (Items 1,2,3, and 4)	40001-00	16,032,080.51	15,394,922.50	16,300,799.95
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	45,571,409.00	45,134,087.94	XXXXXX
b) Addition to Local District School Tax	07-191			XXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	45,571,409.00	45,134,087.94	46,496,448.62
7. Total General Revenues	40000-00	61,603,489.51	60,529,010.44	62,797,248.57

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS"	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:	20-xxx						
TOWNSHIP MANAGER	20-100						
Salaries & Wages	20-100-1	226,000.00	344,000.00		259,500.00	241,165.61	18,334.39
Other Expenses	20-110-2	23,800.00	14,925.00		14,925.00	11,766.77	3,158.23
TOWNSHIP COUNCIL	20-110						
Salaries & Wages	20-110-1	49,000.00	49,000.00		49,000.00	48,998.88	1.12
Other Expenses	20-110-2	65,000.00	45,000.00		45,000.00	31,989.90	13,010.10
TOWNSHIP CLERK	20-120						
Salaries & Wages	20-120-1	163,500.00	174,000.00		174,000.00	141,530.31	32,469.69
Other Expenses	20-120-2	129,930.00	85,550.00		85,550.00	76,910.11	8,639.89
FINANCE OFFICE	20-130						
Salaries & Wages	20-130-1	460,000.00	440,200.00		425,200.00	416,841.99	8,358.01
Other Expenses	20-130-2	57,350.00	57,800.00		57,800.00	46,991.07	10,808.93
PURCHASING	20-100						
Salaries & Wages	20-100-1	193,000.00	179,000.00		185,500.00	184,602.47	897.53
Other Expenses	20-110-2	2,830.00	2,830.00		2,830.00	2,378.23	451.77
AUDITING AND ACCOUNTING SERVICES	20-135						
Other Expenses	20-135-2	35,000.00	35,000.00		35,000.00	27,612.50	7,387.50
MANAGEMENT INFORMATION SYSTEMS	20-140						
Other Expenses	20-140-2	87,770.00	88,870.00		88,870.00	86,507.52	2,362.48

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (continued)							
TAX COLLECTION OFFICE	20-145						
Salaries & Wages	20-145-1	188,000.00	179,000.00		180,000.00	179,846.42	153.58
Other Expenses	20-145-2	7,125.00	5,625.00		5,625.00	4,129.83	1,495.17
ASSESSMENT OF TAXES	20-150						
Salaries & Wages	20-150-1	159,000.00	156,110.00		159,610.00	159,293.83	316.17
Other Expenses	20-150-2	11,030.00	11,095.00		11,095.00	10,010.04	1,084.96
LEGAL SERVICES AND COSTS	20-155						
Salaries & Wages	20-155-1	131,000.00	129,600.00		129,600.00	117,699.01	11,900.99
Other Expenses	20-155-2	601,300.00	661,800.00		661,800.00	521,152.63	140,647.37
MUNICIPAL COURT	43-490						
Salaries & Wages	43-490-1	419,000.00	470,000.00		460,000.00	370,414.65	89,585.35
Other Expenses	43-490-2	42,145.00	33,095.00		43,095.00	36,615.02	6,479.98
INSURANCE:	23-XXX						
Other Insurance - Premiums	23-210-2	202,125.00	192,500.00		192,500.00	192,500.00	
Employee Group Insurance	23-220-2	5,618,400.00	5,325,300.00		5,325,300.00	4,712,128.35	613,171.65
INSURANCE FUND COMMISSION (NUSA 40A-10-1 et Seq)	23-210-2	350,000.00	1,000,000.00		1,000,000.00	1,000,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS:							
DEPARTMENT OF PUBLIC WORKS							
Salaries & Wages	26-300	3,213,800.00	3,202,000.00		3,167,000.00	2,984,700.84	182,299.16
Other Expenses	26-300-1	1,683,201.50	1,505,200.00		1,505,200.00	1,206,475.00	298,725.00
BUILDINGS AND GROUNDS							
Salaries & Wages	26-310						
Other Expenses	26-310-1	505,100.00	444,000.00		459,000.00	456,722.74	2,277.26
MAINTENANCE GARAGE							
Salaries & Wages	26-310-2	99,790.00	94,940.00		104,940.00	99,130.89	5,809.11
Other Expenses							
Salaries & Wages	26-315-1	778,000.00	659,000.00		679,000.00	674,610.02	4,389.98
Other Expenses	26-315-2	439,800.00	427,800.00		517,800.00	497,668.93	20,131.07
HEALTH AND WELFARE:							
HEALTH DEPARTMENT							
Salaries & Wages	27-xxx						
Other Expenses	27-330						
Salaries & Wages	27-330-1	553,400.00	524,000.00		524,000.00	522,892.52	1,107.48
Other Expenses	27-330-2	240,785.00	238,824.00		238,824.00	211,088.96	27,735.04

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS" (continued)							
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TERMINAL LEAVE	30-415	110,000.00	110,000.00		110,000.00	110,000.00	
CONTRIBUTION TO TEANECK ECONOMIC DEVELOPMENT CORP.	20-170-2	48,771.00	147,350.00		147,350.00	71,120.10	76,229.90
POSTAGE	20-100-2	84,650.00	78,400.00		78,400.00	71,924.77	6,475.23
CENTRAL SUPPLY	20-100-2	54,137.00	52,775.00		52,775.00	44,125.80	8,649.20
EMPLOYEE ALLOWANCES	30-425	185,740.00	185,740.00		185,740.00	183,319.95	2,420.05
ADVERTISING	20-100-2	21,500.00	18,000.00		23,000.00	19,773.71	3,226.29
UTILITY EXPENSES/BULK PURCHASES:							
ELECTRICITY, GAS & STREET LIGHTS	31-430	1,158,600.00	1,109,500.00		1,149,500.00	920,618.55	228,881.45
FIRE HYDRANT SERVICE & WATER	25-265	431,600.00	381,600.00		391,600.00	317,955.91	73,644.09
TELEPHONE AND TELEGRAPH	31-440	106,200.00	106,200.00		106,200.00	82,320.38	23,879.62
HEATING OIL	31-447	41,250.00	40,000.00		40,000.00	16,786.64	23,213.36
DIESEL FUEL	31-460	212,100.00	196,000.00		196,000.00	139,621.60	56,378.40
GASOLINE	31-460	292,200.00	287,200.00		250,700.00	171,451.45	79,248.55
Total Operations (Item 8(A)) within "CAPS"	32315-20	44,089,048.50	43,390,281.00		43,390,281.00	40,684,115.84	2,706,165.16
B. Contingent	35-470	20,000.00	20,000.00	XXXXXXXXXX	20,000.00	18,574.51	1,425.49
Total Operations including Contingent-within "CAPS"	30001-00	44,109,048.50	43,410,281.00		43,410,281.00	40,702,690.35	2,707,590.65
Detail:							
Salaries & Wages	30001-11	31,045,979.00	30,164,527.00		30,024,027.00	29,204,625.69	819,401.31
Other Expenses (Including Contingent)	30001-99	13,063,069.50	13,245,754.00		13,386,254.00	11,498,064.66	1,888,189.34
check:		44,109,048.50	43,410,281.00		43,410,281.00	40,702,690.35	2,707,590.65

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
INSURANCE: N.J.S.A. 40A:4-45.3e Employee Group Insurance	23-XXX 23-220-2	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
MAINTENANCE OF FREE PUBLIC LIBRARY (P.L. 1985, CH. 82-541)	29-390						
Salaries & Wages	29-390-1	1,669,565.00	1,574,865.00		1,574,865.00	1,565,081.40	9,783.60
Other Expenses	29-390-2	394,815.00	414,815.00		414,815.00	361,404.90	53,410.10
BERGEN COUNTY UTILITIES AUTHORITY (40:14A-9)SEWER SERVICE CHARGE	31-455	3,496,887.00	3,300,099.00		3,300,099.00	3,300,098.73	0.27
Police and Firemen's Retirement System of NJ	36-475	4,100,635.00	2,790,345.00		2,790,345.00	2,790,344.80	0.20
Public Employees' Retirement System	36-471	522,677.04	290,226.00		290,226.00	290,226.00	
Reserve for Tax Appeals	30-426-2		500,000.00		500,000.00	500,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PUBLIC HEALTH PRIORITY FUNDING ACT OF 1977	41-785						
HEALTH	41-785						
Other Expenses	41-785-2	17,416.00	17,192.00		17,192.00	17,192.00	
CLEAN COMMUNITIES PROGRAM	41-770						
Department of Public Works	41-770						
Other Expenses	41-770-2		39,697.03		39,697.03	39,697.03	
SAFE AND SECURE COMMUNITIES GRANT	41-704						
POLICE	41-704						
Other Expenses	41-704-2		60,000.00		60,000.00	60,000.00	
NJ DIV. OF CRIMINAL JUSTICE - BODY ARMOR GRANT	41-735-2		9,429.51		9,429.51	9,429.51	
BCUA Municipal Recycling Assistance Program	41-715		14,303.51		14,303.51	14,303.51	
MATCHING FUNDS FOR GRANTS	41-899	15,625.00	8,434.90		8,434.90		8,434.90
SECURE OUR SCHOOLS GRANT							
FEDERAL SHARE	41-736		251,921.00		251,921.00	251,921.00	
LOCAL SHARE	41-899		251,921.00		251,921.00	251,921.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
MUNICIPAL ALLIANCE ON ALCOHOLISM AND							
DRUG ABUSE	41-703	17,500.00	17,500.00		17,500.00	17,500.00	
LOCAL SHARE MUNICIPAL ALLIANCE	41-899	4,375.00	4,375.00		4,375.00	4,375.00	
FEMA - FIREFIGHTERS ASSISTANCE							
GRANT	41-723	675,000.00					
BODY ARMOR REPLACEMENT	41-735						
NJ DHSS PANDEMIC INFLUENZA PREPARED.	41-722		10,270.00		10,270.00	10,270.00	
SHARING AVAILABLE RESOURCES EFFICIENTLY							
STATE SHARE	41-730		31,401.90		31,401.90	31,401.90	
LOCAL SHARE	41-899		3,489.10		3,489.10	3,489.10	
MAKE IT CLICK / CLICK IT OR TICKET	41-724		4,000.00		4,000.00	4,000.00	
SPEED ENFORCEMENT GRANT	41-728		4,000.00		4,000.00	4,000.00	
PUFFIN FOUNDATION GARNIT	41-726		4,000.00		4,000.00	4,000.00	
PEDESTRIAN SAFETY ENFORCEMENT	41-727		20,000.00		20,000.00	20,000.00	
GANG RESISTANCE & TRAINING GRANT	41-729		25,437.00		25,437.00	25,437.00	
LOCAL SHARE	41-899		2,826.00		2,826.00	2,826.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)							
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NJ 911 ASSISTANCE GRANT	41-733		36,651.00		36,651.00	36,651.00	
COPS in Shops	41-734	3,600.00	3,200.00		3,200.00	3,200.00	
200 CLUB BERGEN COUNTY	41-731		5,250.00		5,250.00	5,250.00	
LOCAL SHARE	41-899		5,250.00		5,250.00	5,250.00	
Total Public and Private Programs Offset by Revenues	XXXXXX	745,005.51	830,548.95		830,548.95	822,114.05	8,434.90
Total Operations-Excluded from "CAPS"	60023-00	10,929,584.55	9,700,898.95		9,700,898.95	9,629,269.88	71,629.07
Detail:							
Salaries and Wages	60023-11	1,669,565.00	1,574,865.00		1,574,865.00	1,565,081.40	9,783.60
Other Expenses	60023-99	9,260,019.55	8,126,033.95		8,126,033.95	8,064,188.48	61,845.47
check:		10,929,584.55	9,700,898.95		9,700,898.95	9,629,269.88	71,629.07

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	45,429,526.94	44,689,566.35		44,689,566.35	41,877,949.92	2,811,616.43
	XXXXXX						
(A) Operations Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	XXXXXX	10,184,579.04	8,870,350.00		8,870,350.00	8,807,155.83	63,194.17
Uniform Construction Code	XXXXXX						
Interlocal Municipal Service Agreements	XXXXXX						
Additional Appropriations Offset by Revenues	XXXXXX						
Public and Private Programs Offset by Revenues	XXXXXX	745,005.51	830,548.95		830,548.95	822,114.05	8,434.90
Total Operations - Excluded from "CAPS"	60023-00	10,929,584.55	9,700,898.95		9,700,898.95	9,629,269.88	71,629.07
(C) Capital Improvements	60002-00	333,000.00	505,650.00		505,650.00	505,650.00	
(D) Municipal Debt Service	60003-00	1,337,873.01	1,639,294.31		1,639,294.31	1,639,294.31	XXXXXX
(E) Total Deferred Charges - Excluded from "CAPS"	XXXXXX	204,000.00	724,000.00	XXXXXX	724,000.00	724,000.00	
(F) Judgements	37-480			XXXXXX			
(G) Cash Deficit	46-885			XXXXXX			XXXXXX
(K) Local District School Purposes	60008-00			XXXXXX			XXXXXX
(N) Transferred to Board of Education	29-405			XXXXXX			XXXXXX
(M) Reserve for Uncollected Taxes	50-899	3,369,505.01	3,269,600.83	XXXXXX	3,269,600.83	3,269,600.83	XXXXXX
Total General Appropriations	30000-00	61,603,489.51	60,529,010.44		60,529,010.44	57,645,754.94	2,883,245.50

DEDICATED ASSESSMENT BUDGET _____ UTILITY

	Anticipated		Realized in Cash in 2007
	2008	2007	
14. DEDICATED REVENUES FROM			
Assessment Cash			
Deficit (Utility Budget)			
Total Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT			
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Utility			
Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenue anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contribution; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Insurance Fund Commission
 Housing & Community Development Act of 1974; Developers Escrow Fund; Parking Offense Adjudication Act; 3rd Party UCC Inspections;
 Recycling Trust; Special Law Enforcement Trust; Affordable Housing Trust; Accumulated Absences Trust; Snow Removal Trust
 Open Space Trust; Uniform Fire Safety Act Penalty Monies; Police, Fire, DPW & Recreation Donations; New Jersey Sales & Use Tax
 are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director

APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	14,817,471.49
Due from State of N.J. (c.20, P.L. 1971)	1111000	5,160.28
Federal and State Grants Receivable	1110200	433,662.47
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXXXX
Taxes Receivable	1110300	2,321,668.44
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	263,167.00
Other Receivables	1110600	164,197.33
Deferred Charges Required to be in 2008 Budget	1110700	204,000.00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	400,000.00
Total Assets	1110900	18,609,317.01
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	9,459,090.55
Reserves for Receivables	2110200	2,688,044.87
Surplus	2110300	6,462,181.59
Total Liabilities, Reserves and Surplus	2110400	18,609,317.01

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above		
Cash Liabilities	2220300	0.00

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	6,848,769.55	6,472,453.11
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2007 98.16%, 2006 98.36%)	2310200	128,648,162.86	121,665,869.86
Delinquent Taxes	2310300	1,938,574.55	1,948,378.83
Other Revenues and Additions to Income	2310400	11,751,497.17	11,668,891.16
Total Funds	2310500	149,187,004.13	141,755,592.96
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	57,259,409.61	53,460,458.76
School Taxes (Including Local and Regional)	2310700	74,190,490.50	71,404,044.00
County Taxes (Including Added Tax Amounts)	2310800	10,436,422.52	9,511,514.93
Special District Taxes	2310900	794,402.05	452,151.54
Other Expenditures and Deductions from Income	2311000	44,097.86	78,654.18
Total Expenditures and Tax Requirements	2311100	142,724,822.54	134,906,823.41
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	142,724,822.54	134,906,823.41
Surplus Balance - December 31st	2311400	6,462,181.59	6,848,769.55

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	6,462,181.59
Current Surplus Anticipated in 2008 Budget	2311600	4,450,000.00
Surplus Balance Remaining	2311700	2,012,181.59

(Important: This appendix must be included in advertisement of budget.)

2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:
 - Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund.
Capital Line Items and Down Payments on Improvements.
 - No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:
 - 3 years. (Population under 10,000)
 - 6 years. (Over 10,000 and all county governments)
 - _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township's Proposed Capital Budget is as follows :

CAPITAL BUDGET (Current Year Action)
2008

Local Unit Township of Teaneck

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS	
				5a 2008 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants In Aid and Other Funds	5e Debt Authorized		
Acquisition of Property	2008-1	150,000.00			5,000.00			50,000.00	95,000.00	
Traffic Signal Improvements	2008-2	11,500.00			11,500.00					
Ped. Overpass Queen Ann & Forest	2008-3	15,000.00			15,000.00					
NJDOT - Fycke Lane	2008-4	27,000.00			27,000.00					
Road Resurfacing & Curbing	2008-5	753,250.00			135,750.00				617,500.00	
TEA Grant - Ward Plaza	2008-6	24,000.00			24,000.00					
Fire Station HQS - Architectural Services	2008-7	217,000.00			20,000.00			197,000.00		
911 Communication Center	2008-8	250,000.00			12,500.00				237,500.00	
Replace Packer	2008-9	23,350.00			23,350.00					
Terhune Park Tennis Courts & Hawthorne Pool	2008-10	150,000.00			80,000.00			70,000.00		
Ladder Truck	2008-11	1,000,000.00						725,000.00	275,000.00	
CD - Portion of Shepard Ave. & Ardsley Court	2008-12	40,000.00			40,000.00					
NJDOT - State Aid Projects	2008-13	72,000.00			72,000.00					
Burr Blvd. Sidewalks & Crosswalks	2008-14	12,000.00			12,000.00					
Bergen County M.O.S.T. Projects	2008-15	15,000.00						15,000.00		
Replace Various Equipment	2008-16	500,000.00						25,000.00	475,000.00	
Street Name Sign Replacement	2008-17	25,000.00			25,000.00					
Grayson Place Bridge Restoration	2008-18	46,500.00			46,500.00					
Various Municipal Bldg. Improvements	2008-19	30,000.00			30,000.00					
Old Police HQS - Abatement of Records	2008-20	25,000.00			25,000.00					
BC O/S - Barrier Access to Wading Pools	2008-21	145,000.00						145,000.00		
Upgrade Replace Various Equipment	2008-22	15,000.00						15,000.00		
TOTALS - ALL PROJECTS		3,546,600.00			604,600.00			1,242,000.00	1,700,000.00	

6 YEAR CAPITAL PROGRAM - 2008 - 2013

Anticipated Project Schedule and Funding Requirements

Local Unit Township of Teaneck

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013	
Acquisition of Property	2008-1	150,000.00	1 Year	150,000.00						
Traffic Signal Improvements	2008-2	11,500.00	1 Year	11,500.00						
Ped. Overpass Queen Ann & Forest	2008-3	15,000.00	1 Year	15,000.00						
NJDOT - Fycke Lane	2008-4	27,000.00	1 Year	27,000.00						
Road Resurfacing & Curbing	2008-5	753,250.00	1 Year	753,250.00						
TEA Grant - Ward Plaza	2008-6	24,000.00	1 Year	24,000.00						
Fire Station HQS - Architectural Services	2008-7	217,000.00	1 Year	217,000.00						
911 Communication Center	2008-8	250,000.00	1 Year	250,000.00						
Replace Packer	2008-9	23,350.00	1 Year	23,350.00						
Terhune Park Tennis Courts & Hawthorne Pool	2008-10	150,000.00	1 Year	150,000.00						
Ladder Truck	2008-11	1,000,000.00	1 Year	1,000,000.00						
CD - Portion of Shepard Ave. & Ardsley Court	2008-12	40,000.00	1 Year	40,000.00						
NJDOT - State Aid Projects	2008-13	72,000.00	1 Year	72,000.00						
Burr Blvd. Sidewalks & Crosswalks	2008-14	12,000.00	1 Year	12,000.00						
Bergen County M.O.S.T. Projects	2008-15	15,000.00	1 Year	15,000.00						
Replace Various Equipment	2008-16	500,000.00	1 Year	500,000.00						
Street Name Sign Replacement	2008-17	25,000.00	1 Year	25,000.00						
Grayson Place Bridge Restoration	2008-18	46,500.00	1 Year	46,500.00						
Various Municipal Bldg. Improvements	2008-19	30,000.00	1 Year	30,000.00						
Old Police HQS - Abatement of Records	2008-20	25,000.00	1 Year	25,000.00						
BC O/S - Barrier Access to Wading Pools	2008-21	145,000.00	1 Year	145,000.00						
Upgrade Replace Various Equipment	2008-22	15,000.00	1 Year	15,000.00						
TOTALS - ALL PROJECTS		3,546,600.00		3,546,600.00						

6 YEAR CAPITAL PROGRAM - 2008 - 2013

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of Teaneck

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS			BONDS AND NOTES				
		3a Current Year 2008	3b Future Years	4 Capital Improve- ment Fund	5a Capital Surplus	6 Grants-In- Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment
Acquisition of Property	150,000.00			5,000.00		95,000.00			
Traffic Signal Improvements	11,500.00			11,500.00					
Ped. Overpass Queen Ann & Forest	15,000.00			15,000.00					
NJDOT - Fycke Lane	27,000.00			27,000.00					
Road Resurfacing & Curbing	753,250.00			135,750.00		617,500.00			
TEA Grant - Ward Plaza	24,000.00			24,000.00					
Fire Station HQS - Architectural Services	217,000.00			20,000.00		197,000.00			
911 Communication Center	250,000.00			12,500.00		237,500.00			
Replace Packer	23,350.00			23,350.00					
Terhune Park Tennis Courts & Hawthorne Pool	150,000.00			80,000.00		70,000.00			
Ladder Truck	1,000,000.00					725,000.00			
CD - Portion of Shepard Ave. & Ardisley Court	40,000.00			40,000.00					
NJDOT - State Aid Projects	72,000.00			72,000.00					
Burr Blvd. Sidewalks & Crosswalks	12,000.00			12,000.00					
Bergen County M.O.S.T. Projects	15,000.00					15,000.00			
Replace Various Equipment	500,000.00					25,000.00			
Street Name Sign Replacement	25,000.00			25,000.00					
Grayson Place Bridge Restoration	46,500.00			46,500.00					
Various Municipal Bldg. Improvements	30,000.00			30,000.00					
Old Police HQS - Abatement of Records	25,000.00			25,000.00					
BC O/S - Barrier Access to Wading Pools	145,000.00					145,000.00			
Upgrade Replace Various Equipment	15,000.00					15,000.00			
TOTALS - ALL PROJECTS	3,546,600.00			604,600.00		1,700,000.00	1,242,000.00		

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	XXXXXXX	XXXXXXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal	30001-00	44,109,048.50
(g) Cash Deficit	30004-00	1,320,478.44
Excluded from "CAPS"	46-885	
(a) Operations - Total Operations Excluded from "CAPS"	XXXXXXX	XXXXXXXXXXXXXXXXXX
(c) Capital Improvements	60023-00	10,929,584.55
(d) Municipal Debt Service	60002-00	333,000.00
(e) Deferred Charges - Municipal	60003-00	1,337,873.01
(f) Judgements	60024-00	204,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40A:48-17.1 & 17.3)	37-480	
(g) Cash Deficit	29-405	
(k) For Local District School Purposes	46-885	
(m) Reserve for Uncollected Taxes (include Other Reserves if any)	60008-00	
Total Appropriations	50-899	3,369,505.01
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)	60010-00	
Total Appropriations	30000-00	61,603,489.51

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of July, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 22nd day of July, 2008,  Clerk.
Signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in	APPROPRIATIONS	Appropriated		Expended 2007 Reserved
	2008	2007			for 2008	for 2007	
Amount To Be Raised By Taxation	609,380.17	608,067.87	Cash in 2007 608,715.95	Development of lands for Recreation and Conservation: Salaries and Wages	xxxxxxx	xxxxxxx	xxxxxxx
Interest Income				Other Expenses			
Reserve Funds:				Maintenance of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages			
				Other Expenses			
				Historic Preservation:	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages			
				Other Expenses			
Total Trust Fund Revenues:	609,380.17	608,067.87	608,715.95				
<i>Summary of Program</i>							
Year Referendum Passed/Implemented:			11/02/04;2005	Acquisition of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx
Rate Assessed:			Date \$0.01	Acquisition of Farmland			
Total Tax Collected to date			\$1,139,809.93	Down Payments on Improvements			
Total Expended to date:			404,900	Debt Service:	xxxxxxx	xxxxxxx	xxxxxxx
Total Acreage Preserved to date			(Acres)	Payment of Bond Principal			
Recreation Land Preserved in 2007			(Acres)	Anticipation Notes and Capital Notes			
Farmland Preserved in 2007			(Acres)	Interest on Bonds			
				Interest on Notes			
				Reserve for Future Use	609,380.17	608,067.87	608,067.87
				Total Trust Fund Appropriations:	609,380.17	608,067.87	608,067.87

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contacting Unit: Township of Teaneck

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above please check here and certify below.

Date

Clerk of the Governing Body