



# State of New Jersey Local Government Services

Year: **2024** **Municipal User Friendly Budget**

MUNICIPALITY: 0260 Teaneck Township - County of Bergen Introduced

Municode: **0260** Filename: 0260\_fbi\_2024.xlsm

Website: [www.teanecknj.gov](http://www.teanecknj.gov)

Phone Number: 201-837-1600 ext. 1250

Mailing Address: 818 Teaneck Road

Municipality: Teaneck State: NJ Zip: 07666

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Michael	Santiago	Pagan	12/31/2024	mpagan@teanecknj.gov

**Chief Administrative Officer**

Jaclyn	M.	Hashmat		jhashmat@teanecknj.gov
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**Chief Financial Officer**

Issa	A.	Abbasi		iabbasi@teanecknj.gov
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**Municipal Clerk**

Doug		Ruccione		druccione@teanecknj.gov
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**Registered Municipal Accountant**

Dan		DiGangi		ddigangi@bowman.cpa
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Karen		Orgen	12/31/2024	korgen@teanecknj.gov
Mark	J.	Schwartz	12/31/2024	mschwartz@teanecknj.gov
Denise		Belcher	12/31/2026	dbelcher@teanecknj.gov
Danielle		Gee	12/31/2026	dgee@teanecknj.gov
Hillary		Goldberg	12/31/2026	hgoldberg@teanecknj.gov
Elie	Y.	Katz	12/31/2026	ekatz@teanecknj.gov

Government Type:	Council-Manager (Faulkner)
Election Type:	Non-Partisan (November)

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**2023 Calendar Year Property Tax Levies - ALL entities levying property taxes**

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	1.085	\$57,022,151.14	32.02%	\$1,248.97
Municipal Library	0.045	\$2,386,795.51	1.34%	\$51.80
Municipal Open Space	0.011	\$525,180.60	0.29%	\$12.66
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.923	\$100,980,972.00	56.70%	\$2,213.60
Regional School District			0.00%	\$0.00
County Purposes	0.314	\$16,463,004.27	9.24%	\$361.45
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.014	\$720,431.21	0.40%	\$16.12
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2023 Budget)</b>	<b>3.392</b>	<b>\$178,098,534.73</b>	<b>100.00%</b>	<b>\$3,904.60</b>

Total Taxable Valuation as of October 1, 2023 \$8,436,894,400.00  
 (To be used to calculate the current year tax rate)  
 Current Year Average Residential Assessment \$115,112.00

**Prior Year to Current Year Comparison**

**Comparison - Municipal Purposes Tax Rate**

Prior Year	Current Year	% Change (+/-)
1.085		-100.00%

**Comparison - Municipal Purposes Tax Levy**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$57,022,151.14	\$59,619,315.40	4.55%	\$2,597,164.26

**Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,248.97	\$0.00	-100.00%	(\$1,248.97)

Sheet UFB-1

**Current Year 2024 Budget**

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$59,619,315.40
Municipal Library	ACTUAL	\$2,623,408.14
Municipal Open Space	ACTUAL	\$843,689.00
Municipal Arts and Culture	N/A	
Fire Districts (total levies)	N/A	
Other Special Districts (total levies)	N/A	
Local School District		
Regional School District	N/A	
County Purposes	ACTUAL	\$18,181,758.72
County Library	N/A	
County Board of Health	N/A	
County Open Space	ACTUAL	\$818,407.18
Other County Levies (total)	N/A	
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$82,086,578.44</b>
Revenue Anticipated, Excluding Tax Levy		21,235,386.08
Budget Appropriations, before Reserve for Uncollected Taxes		82,027,602.32
Total Non-Municipal Tax Levy		\$19,843,854.90
Amount to be Raised by Taxes - Before RUT		\$80,636,071.14
Reserve for Uncollected Taxes (RUT)		\$650,290.90
Total Amount to be Raised by Taxes		\$81,286,362.04

% of Tax Collections used to Calculate RUT 99.20%

If % used exceeds the actual collection % then reference the statutory exception used

**Tax Collections - ACTUAL as of Prior Year**

Total Tax Revenue, Collections CY 2023	171,990,460.88
Total Tax Levy, CY 2023	173,377,480.73
% of Taxes Collected, CY 2023	99.20%
Delinquent Taxes - December 31, 2023	\$836,921.03

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-25.09%	(\$1,901,641.00)	\$7,580,641.00	\$5,679,000.00	\$5,679,000.00							
08	Local Revenue	-3.59%	(\$124,262.39)	\$3,458,262.39	\$3,334,000.00	\$3,334,000.00							
09	State Aid (without offsetting appropriation)	5.04%	\$180,889.22	\$3,591,182.05	\$3,772,071.27	\$3,772,071.27							
08	Uniform Construction Code Fees	-13.58%	(\$274,976.00)	\$2,024,976.00	\$1,750,000.00	\$1,750,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-64.62%	(\$539,659.95)	\$835,113.84	\$295,453.89	\$295,453.89							
08	Other Special Items	39.63%	\$1,619,223.42	\$4,083,637.50	\$5,704,860.92	\$5,704,860.92							
15	Receipts from Delinquent Taxes	-3.96%	(\$28,854.81)	\$728,854.81	\$700,000.00	\$700,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-1.54%	(\$931,456.45)	\$60,550,771.85	\$59,619,315.40	\$59,619,315.40							
07	Minimum Library Tax	#DIV/0!	\$2,623,408.14		\$2,623,408.14	\$2,623,408.14							
54	Open Space Levv Tax	#DIV/0!	\$843,689.00		\$843,689.00		\$843,689.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.77%	\$1,466,359.18	\$82,855,439.44	\$84,321,798.62	\$83,478,109.62	\$843,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	36.00	9.00	-16.97%	(\$944,764.00)	\$5,565,894.00	\$4,621,131.00	\$4,621,131.00								
21	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
22	12.00	1.00	4.73%	\$54,000.00	\$1,141,245.00	\$1,195,245.00	\$1,195,245.00								
23	0.00	0.00	13.31%	\$1,142,500.00	\$8,582,000.00	\$9,724,500.00	\$9,724,500.00								
25	205.00	6.00	6.19%	\$1,471,557.00	\$23,780,266.00	\$25,251,823.00	\$25,251,823.00								
26	70.00	29.00	11.01%	\$888,525.00	\$8,068,750.00	\$8,957,275.00	\$8,957,275.00								
27	5.00	8.00	2.52%	\$26,300.00	\$1,044,200.00	\$1,070,500.00	\$1,070,500.00								
28	8.00	205.00	5.23%	\$123,850.00	\$2,367,590.00	\$2,491,440.00	\$2,491,440.00								
29	26.00	37.00	10.96%	\$260,720.00	\$2,378,500.00	\$2,639,220.00	\$2,639,220.00								
30	0.00	0.00	-93.80%	(\$960,000.00)	\$1,023,401.00	\$63,401.00	\$63,401.00								
31	0.00	0.00	2.28%	\$164,000.00	\$7,194,100.00	\$7,358,100.00	\$7,358,100.00								
32	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	0.00	0.00	0.00%	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00								
36	0.00	0.00	2.12%	\$215,851.59	\$10,180,353.41	\$10,396,205.00	\$10,396,205.00								
37	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	8.00	1.00	1.93%	\$9,725.00	\$504,235.00	\$513,960.00	\$513,960.00								
44	0.00	0.00	-39.64%	(\$222,000.00)	\$560,000.00	\$338,000.00	\$338,000.00								
45	0.00	0.00	15.37%	\$673,205.00	\$4,379,989.00	\$5,053,194.00	\$5,053,194.00								
46	0.00	0.00	26.98%	\$433,000.00	\$1,605,154.43	\$2,038,154.43	\$2,038,154.43								
48	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	0.00	0.00	-17.11%	(\$299,492.70)	\$1,750,000.00	\$1,450,507.30	\$1,450,507.30								
55	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total	370.00	296.00	3.79%	\$3,036,976.89	\$80,145,678.84	\$83,182,655.73	\$83,182,655.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p style="text-align: center;"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<b>Amount</b>	<b>Comment/Explanation</b>
<b>X</b>				Revenue - Cell Tower Lease	\$100,000.00	Loss of Annual Cellular Tower Rental Revenue Annually due to sale of Cell Tower
<b>X</b>				Revenue - Sale of Township Property (Cell Tower)	\$2,000,000.00	Loss of one-time revenue utilization received from sale of cellular tower
<b>X</b>				Revenue - Reserve for Tax Appeals	\$378,860.91	Loss of one-time revenue utilization received from build-up of reserve
<b>X</b>				Revenue - ARP Funds	\$950,000.00	Loss of final tranche of American Rescue Plan (ARP) Funds
<b>X</b>				Revenue - Liquidation of Reserve for Due from Gen. Capital Fund	\$80,000.00	Loss of revenue from interfund
<b>X</b>				Revenue - Liquidation of Reserve for Due from Trust Other Fund	\$182,000.00	Loss of revenue from interfund

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2023 Value)				Property Tax Assessments - Exempt Properties (October 1, 2023 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	162	\$58,846,900.00	0.70%	15A Public Schools	11	\$132,772,000.00	14.49%
2 Residential	11,056	\$6,944,429,700.00	82.31%	15B Other Schools	16	\$130,606,400.00	14.25%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	182	\$330,141,300.00	36.03%
4A Commercial	380	\$799,246,300.00	9.47%	15D Church and Charities	84	\$163,927,800.00	17.89%
4B Industrial	12	\$57,413,800.00	0.68%	15E Cemeteries & Graveyards	1	\$397,700.00	0.04%
4C Apartments	67	\$576,957,700.00	6.84%	15F Other Exempt	119	\$158,371,900.00	17.29%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
<b>Total</b>	<b>11,677</b>	<b>\$8,436,894,400.00</b>	<b>100.00%</b>	<b>Total</b>	<b>413</b>	<b>\$916,217,100.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				100.00%			
Equalized Valuation, Taxable Properties				\$8,436,894,400.00			
Total # of property tax appeals filed in 2023				County Tax Board		34.00	
				State Tax Court		40.00	
Number of 2023 County Tax Board decisions appealed to Tax Court						7.00	
Number of pending property tax appeals in State Tax Court						131.00	
Amount paid out by municipality for tax appeals in 2023						\$0.00	
				Percentage of Exempt vs. Non-Exempt Properties <span style="float: right;">10.86%</span>			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions								
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed in Full	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed in Full	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed in Full	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed in Full	
90 Bergen Avenue	Other	\$14,490.00	\$9,700,000.00	\$307,086.00																
Truckee Senior Housing	Other	\$124,419.00	\$14,770,000.00	\$487,705.40																
<b>Total Long Term Exemptions - Column Total</b>				138,909.00	24,070,000.00	\$794,791.40	<b>Total Long Term Exemptions - Column Total</b>				\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>				\$0.00	\$0.00	\$0.00
<b>Mark "X" if Grand Total</b>							<b>Total Long Term Exemptions - GRAND TOTAL</b>				\$138,909.00	\$24,070,000.00	\$794,791.40							

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	94,931.18	\$49,000.00	\$0.00	\$0.00	\$41,692.68	\$4,238.50
Supervisory Staff (Department Heads & Managers)	20.00	0.00	3,484,827.70	\$2,668,985.92	\$0.00	\$204,177.42	\$380,797.08	\$230,867.28
Police Officers (Including Superior Officers)	97.00	0.00	29,675,476.48	\$11,585,259.08	\$600,000.00	\$12,743,784.99	\$3,744,307.50	\$1,002,124.91
Fire Fighters (Including Superior Officers)	92.00	0.00	23,979,917.94	\$10,120,099.83	\$500,000.00	\$11,132,109.81	\$1,352,319.66	\$875,388.64
All Other Union Employees not listed above	134.00	0.00	25,870,132.20	\$11,051,016.22	\$453,900.00	\$11,896,418.96	\$1,512,884.12	\$955,912.90
All Other Non-Union Employees not listed above	27.00	289.00	4,006,747.67	\$1,742,139.95	\$0.00	\$1,875,413.66	\$238,498.96	\$150,695.11
<b>Totals</b>	<b>370.00</b>	<b>296.00</b>	<b>87,112,033.18</b>	<b>\$37,216,501.00</b>	<b>\$1,553,900.00</b>	<b>\$37,851,904.84</b>	<b>\$7,270,500.00</b>	<b>\$3,219,227.34</b>

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	125.00	\$15,405.84	\$1,925,730.00	120.00	\$14,325.00	\$1,719,000.00
Parent & Child	22.00	\$27,576.36	\$606,679.92	26.00	\$25,641.84	\$666,687.84
Employee & Spouse (or Partner)	38.00	\$30,811.56	\$1,170,839.28	37.00	\$28,650.12	\$1,060,054.44
Family	84.00	\$42,982.20	\$3,610,504.80	89.00	\$39,966.96	\$3,557,059.44
Employee Cost Sharing Contribution (enter as negative - )			(\$2,103,224.16)			(\$1,695,569.94)
<b>Subtotal</b>	<b>269.00</b>		<b>\$5,210,529.84</b>	<b>272.00</b>		<b>\$5,307,231.78</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$42,982.20	\$42,982.20	1	\$39,966.96	\$39,966.96
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>1.00</b>		<b>\$42,982.20</b>	<b>1.00</b>		<b>\$39,966.96</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child	1	\$25,723.56	\$25,723.56	1	\$23,984.88	\$23,984.88
Employee & Spouse (or Partner)	4	\$40,055.88	\$160,223.52	5	\$37,348.22	\$186,741.10
Family	1	\$45,567.84	\$45,567.84	1	\$42,487.68	\$42,487.68
Employee Cost Sharing Contribution (enter as negative - )			(\$12,861.84)			(\$11,926.44)
<b>Subtotal</b>	<b>6.00</b>		<b>\$218,653.08</b>	<b>7.00</b>		<b>\$241,287.22</b>
<b>GRAND TOTAL</b>	<b>276.00</b>		<b>\$5,472,165.12</b>	<b>280.00</b>		<b>\$5,588,485.96</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**YES**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**YES**



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt	Deductions	Net Debt		Current Year Budget	2025 Budget	2026 Budget	All Additional Future Years' Budgets
Local School Debt	\$6,380,000.00	\$6,380,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$0.00			
	\$0.00	\$0.00	\$0.00	Bond Anticipation Notes - Interest	\$640,000.00			
	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$3,315,000.00	\$3,530,000.00	\$3,600,000.00	\$28,125,000.00
	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$1,000,194.00	\$953,381.26	\$834,343.76	\$3,484,273.78
	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Principal				
	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest				
	\$0.00	\$0.00	\$0.00	<b>Total</b>	\$4,955,194.00	\$4,483,381.26	\$4,434,343.76	\$31,609,273.78
Municipal Purposes				Total Principal	\$3,315,000.00	\$3,530,000.00	\$3,600,000.00	\$28,125,000.00
Debt Authorized (BNI)	\$38,600,000.00	\$0.00	\$38,600,000.00	Total Interest	\$1,640,194.00	\$953,381.26	\$834,343.76	\$3,484,273.78
Notes Outstanding	\$4,344,725.00	\$0.00	\$4,344,725.00	% of Total Current Year Budget	5.96%			
Bonds Outstanding			\$0.00					
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	<b>\$49,324,725.00</b>	<b>\$6,380,000.00</b>	<b>\$42,944,725.00</b>					
Population (2020 census)	<u>41,246</u>							
Per Capita Gross Debt	<u>\$1,195.87</u>							
Per Capita Net Debt	<u>\$1,041.19</u>							
3 Year Average Property Valuation		<u>\$7,173,362,070.67</u>						
Net Debt as % of 3 Year Average Property Valuation		<u>0.60%</u>						
				<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
				<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
				Rating	Aa			
				Year of Last Rating	2023			
				<b>Mark "X" if Municipality has no bond rating</b>				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Recipient</b>	Municipality	Borough of Paramus	Maintenance	Fleet / Fleet Maintenance		1/1/2023	12/31/2023	\$125/hour after hours
<b>Recipient</b>	Municipality	City of Hackensack	Fire	EMS / Dispatch		10/1/2022	12/31/2027	\$250,000.00
<b>Recipient</b>	County	County of Bergen	Health	Animal Control Services		1/1/2023	12/31/2026	\$262,737.02
<b>Lead</b>	County	County of Bergen	Public Works	Snow Removal		10/1/2022	4/30/2024	\$115 Per Hour
	<b>Amount Received Page Total</b>							\$0.00
	<b>Amount Paid Page Total</b>							\$512,737.02
	<b>Page Total</b>							\$512,737.02

