



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:**

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
James		Dunleavy	12/31/2022	jdunleavy@teanecknj.gov

**Chief Administrative Officer**

Dean	B.	Kazinci		dkazinci@teanecknj.gov
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**Chief Financial Officer**

Issa	A.	Abbasi		iabbasi@teanecknj.gov
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**Municipal Clerk**

Doug		Ruccione		druccione@teanecknj.gov
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**Registered Municipal Accountant**

Daniel		DiGangi		ddigangi@bowman.cpa
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
James		Dunleavy	12/31/2022	jdunleavy@teanecknj.gov
Elie	Y.	Katz	12/31/2022	katz07666@teanecknj.gov
Mark		Schwartz	12/31/2024	mschwartz@teanecknj.gov
Keith		Kaplan	12/31/2022	kkaplan@teanecknj.gov
Michael		Pagan	12/31/2024	mpagan@teanecknj.gov
Karen		Orgen	12/31/2024	korgen@teanecknj.gov
Gervonn	Romney	Rice	12/31/2022	grice@teanecknj.gov

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**2021 Calendar Year Property Tax Levies - ALL entities levying property taxes**

	<u>Calendar Year</u> <u>Tax Rate</u>	<u>Calendar Year</u> <u>Tax Levy</u>	<u>% of</u> <u>Total Levy</u>	<u>Avg Residential</u> <u>Taxpayer Impact</u>
Municipal Purpose Tax	1.053	\$54,648,114.11	32.35%	\$1,212.13
Municipal Library	0.041	\$2,108,411.10	1.25%	\$47.20
Municipal Open Space	0.010	\$518,897.00	0.31%	\$11.51
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00
Local School District	1.845	\$95,739,457.00	56.68%	\$2,123.82
Regional School District	0.000	\$0.00	0.00%	\$0.00
County Purposes	0.294	\$15,271,553.77	9.04%	\$338.43
County Library	0.000	\$0.00	0.00%	\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00
County Open Space	0.012	\$638,804.94	0.38%	\$13.81
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00
<b>Total (Calendar Year 2021 Budget)</b>	<b>3.255</b>	<b>\$168,925,237.92</b>	<b>100.00%</b>	<b>\$3,746.90</b>

Total Taxable Valuation as of October 1, 2021 \$5,230,667,600.00  
 (To be used to calculate the current year tax rate)

Current Year Average Residential Assessment \$115,112.00

**Prior Year to Current Year Comparison**

**Comparison - Municipal Purposes Tax Rate**

Prior Year	Current Year	% Change (+/-)
1.053	1.053	0.00%

**Comparison - Municipal Purposes Tax Levy**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$54,648,114.11	\$55,057,281.76	0.75%	\$409,167.65

**Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,212.13	\$1,212.13	0.00%	\$0.00

Sheet UFB-1

**Current Year 2022 Budget**

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$55,057,281.76
Municipal Library	ACTUAL	\$2,163,151.25
Municipal Open Space	ACTUAL	\$523,066.70
Municipal Arts and Culture	ACTUAL	\$0.00
Fire Districts (total levies)	ACTUAL	\$0.00
Other Special Districts (total levies)	ACTUAL	\$161,696.00
Local School District	ACTUAL	\$97,654,000.00
Regional School District	ACTUAL	\$0.00
County Purposes	ESTIMATED	\$16,000,000.00
County Library	ACTUAL	\$0.00
County Board of Health	ACTUAL	\$0.00
County Open Space	ESTIMATED	\$652,000.00
Other County Levies (total)	ACTUAL	\$0.00

Total ESTIMATED amount to be raised by taxes \$172,211,195.71

Revenue Anticipated, Excluding Tax Levy	18,943,060.94
Budget Appropriations, before Reserve for Uncollected Taxes	74,467,213.67
Total Non-Municipal Tax Levy	\$114,990,762.70
Amount to be Raised by Taxes - Before RUT	\$170,514,915.43
Reserve for Uncollected Taxes (RUT)	\$1,704,976.93
Total Amount to be Raised by Taxes	\$172,219,892.36

% of Tax Collections used to Calculate RUT 99.01%

If % used exceeds the actual collection % then reference the statutory exception used

**Tax Collections - ACTUAL as of Prior Year**

Total Tax Revenue, Collections CY 2021	169,376,199.43
Total Tax Levy, CY 2021	170,279,244.21
% of Taxes Collected, CY 2021	99.47%

Delinquent Taxes - December 31, 2021 \$717,141.66

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	6.84%	\$432,000.00	\$6,312,500.00	\$6,744,500.00	\$6,744,500.00		\$0.00					
08	Local Revenue	86.02%	\$3,264,805.63	\$3,795,514.39	\$7,060,320.02	\$7,060,320.02		\$0.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,379,296.00	\$3,379,296.00	\$3,379,296.00		\$0.00					
08	Uniform Construction Code Fees	-0.28%	(\$2,823.00)	\$1,012,823.00	\$1,010,000.00	\$1,010,000.00		\$0.00					
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	-0.35%	(\$30.58)	\$8,730.58	\$8,700.00	\$8,700.00		\$0.00					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00			\$0.00					
10	Public and Private Revenue	-96.34%	(\$2,374,458.94)	\$2,464,703.86	\$90,244.92	\$90,244.92		\$0.00					
08	Other Special Items	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
15	Receipts from Delinquent Taxes	65.59%	\$257,464.97	\$392,535.03	\$650,000.00	\$650,000.00		\$0.00					
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	0.75%	\$409,167.65	\$54,648,114.11	\$55,057,281.76	\$55,057,281.76		\$0.00					
07	Minimum Library Tax	2.60%	\$54,740.15	\$2,108,411.10	\$2,163,151.25	\$2,163,151.25		\$0.00					
54	Open Space Levy Tax	0.80%	\$4,169.70	\$518,897.00	\$523,066.70	\$0.00	\$523,066.70	\$0.00					
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
	<b>Total</b>	<b>2.74%</b>	<b>\$2,045,035.58</b>	<b>\$74,641,525.07</b>	<b>\$76,686,560.65</b>	<b>\$76,163,493.95</b>	<b>\$523,066.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	36.00	9.00	-6.02%	(\$280,810.00)	\$4,662,575.00	\$4,381,765.00	\$4,381,765.00							
21	Land-Use Administration	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
22	Uniform Construction Code	12.00	1.00	4.09%	\$40,000.00	\$978,245.00	\$1,018,245.00	\$1,018,245.00							
23	Insurance	0.00	0.00	10.66%	\$752,500.00	\$7,059,000.00	\$7,811,500.00	\$7,811,500.00							
25	Public Safety	205.00	6.00	3.70%	\$869,118.20	\$23,504,788.80	\$24,373,907.00	\$24,353,907.00	\$20,000.00						
26	Public Works	70.00	29.00	0.38%	\$29,844.92	\$7,772,970.00	\$7,802,814.92	\$7,732,570.00	\$70,244.92						
27	Health and Human Services	5.00	8.00	-1.67%	(\$16,750.00)	\$1,005,995.00	\$989,245.00	\$989,245.00							
28	Parks and Recreation	8.00	205.00	78.05%	\$1,766,235.00	\$2,262,920.00	\$4,029,155.00	\$2,329,155.00	\$1,700,000.00						
29	Education (including Library)	26.00	37.00	3.33%	\$76,207.00	\$2,286,623.00	\$2,362,830.00	\$2,362,830.00							
30	Unclassified	0.00	0.00	-93.96%	(\$987,000.00)	\$1,050,401.00	\$63,401.00	\$63,401.00							
31	Utilities and Bulk Purchases	0.00	0.00	2.64%	\$59,000.00	\$2,235,100.00	\$2,294,100.00	\$2,294,100.00							
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
35	Contingency	0.00	0.00	0.00%	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00							
36	Statutory Expenditures	0.00	0.00	6.82%	\$642,948.32	\$9,424,500.00	\$10,067,448.32	\$10,067,448.32							
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services	0.00	0.00	-3.33%	(\$300.00)	\$9,000.00	\$8,700.00	\$8,700.00							
43	Court and Public Defender	8.00	1.00	10.50%	\$48,803.00	\$464,985.00	\$513,788.00	\$513,788.00							
44	Capital	0.00	0.00	185.71%	\$195,000.00	\$105,000.00	\$300,000.00	\$300,000.00							
45	Debt	0.00	0.00	36.45%	\$1,029,280.00	\$2,824,120.00	\$3,853,400.00	\$3,853,400.00							
46	Deferred Charges	0.00	0.00	108.15%	\$667,685.23	\$617,369.20	\$1,285,054.43	\$1,285,054.43							
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
50	Reserve for Uncollected Taxes	0.00	0.00	1.50%	\$25,042.07	\$1,671,238.21	\$1,696,280.28	\$1,696,280.28							
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	<b>Total</b>	<b>370.00</b>	<b>296.00</b>	<b>7.24%</b>	<b>\$4,916,803.74</b>	<b>\$67,954,830.21</b>	<b>\$72,871,633.95</b>	<b>\$71,081,389.03</b>	<b>\$90,244.92</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)				Property Tax Assessments - Exempt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	137	\$21,775,100.00	0.42%	15A Public Schools	11	\$83,051,800.00	14.14%
2 Residential	11,070	\$4,310,716,600.00	82.41%	15B Other Schools	16	\$81,662,800.00	13.90%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	186	\$230,459,600.00	39.23%
4A Commercial	384	\$519,149,200.00	9.93%	15D Church and Charities	81	\$98,137,200.00	16.71%
4B Industrial	13	\$33,574,300.00	0.64%	15E Cemeteries & Graveyards	1	\$257,700.00	0.04%
4C Apartments	66	\$345,452,400.00	6.60%	15F Other Exempt	65	\$93,882,100.00	15.98%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
<b>Total</b>	<b>11,670</b>	<b>\$5,230,667,600.00</b>	<b>100.00%</b>	<b>Total</b>	<b>360</b>	<b>\$587,451,200.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value		79.96%		Percentage of Exempt vs. Non-Exempt Properties			
Equalized Valuation, Taxable Properties		\$6,541,605,302.65		11.23%			
Total # of property tax appeals filed in 2021		County Tax Board		103.00			
		State Tax Court		54.00			
Number of 2021 County Tax Board decisions appealed to Tax Court				20.00			
Number of pending property tax appeals in State Tax Court				111.00			
Amount paid out by municipality for tax appeals in 2021				\$0.00			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	
60 Bergen Avenue	Other	\$14,400.00	\$7,700,000.00	\$248,941.00	60 Bergen Avenue	Other	\$14,400.00	\$7,700,000.00	\$248,941.00											
Tenack Senior Housing	Other	\$124,419.00	\$10,000,000.00	\$323,300.00	Tenack Senior Housing	Other	\$124,419.00	\$10,000,000.00	\$323,300.00											
<b>Total Long Term Exemptions - Column Total</b>					<b>Total Long Term Exemptions - Column Total</b>					<b>Total Long Term Exemptions - Column Total</b>					<b>Total Long Term Exemptions - Column Total</b>					
		138,819.00	17,700,000.00	\$72,241.00			138,819.00	17,700,000.00	\$72,241.00			\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
<b>Mark "X" if Grand Total</b>																	<b>Total Long Term Exemptions - GRAND TOTAL</b>	\$277,638.00	\$35,400,000.00	\$1,144,482.00

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	86,271.12	\$48,998.88	\$0.00	\$0.00	\$33,033.84	\$4,238.40
Supervisory Staff (Department Heads & Managers)	20.00	0.00	4,996,484.75	\$3,491,534.31	\$0.00	\$477,991.05	\$724,941.67	\$302,017.72
Police Officers (Including Superior Officers)	97.00	0.00	18,134,474.28	\$11,128,409.88	\$600,000.00	\$3,520,400.35	\$1,923,056.60	\$962,607.45
Fire Fighters (Including Superior Officers)	92.00	0.00	16,093,769.01	\$9,933,360.97	\$500,000.00	\$3,315,328.49	\$1,485,843.83	\$859,235.72
All Other Union Employees not listed above	134.00	0.00	14,115,647.08	\$10,260,713.00	\$453,900.00	\$1,232,099.22	\$1,281,383.19	\$887,551.67
All Other Non-Union Employees not listed above	27.00	289.00	993,143.44	\$680,271.81	\$0.00	\$93,129.21	\$160,898.91	\$58,843.51
<b>Totals</b>	<b>370.00</b>	<b>296.00</b>	<b>54,419,789.68</b>	<b>\$35,543,288.85</b>	<b>\$1,553,900.00</b>	<b>\$8,638,948.32</b>	<b>\$5,609,158.03</b>	<b>\$3,074,494.49</b>

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**Yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	112.00	\$11,725.44	\$1,313,249.28	103.00	\$11,270.64	\$1,160,875.92
Parent & Child	25.00	\$20,988.48	\$524,712.00	25.00	\$20,174.40	\$504,360.00
Employee & Spouse (or Partner)	43.00	\$23,450.76	\$1,008,382.68	41.00	\$22,541.28	\$924,192.48
Family	99.00	\$32,713.80	\$3,238,666.20	104.00	\$31,445.04	\$3,270,284.16
Employee Cost Sharing Contribution (enter as negative - )			(\$1,706,136.96)			(\$1,647,585.36)
<b>Subtotal</b>	<b>279.00</b>		<b>\$4,378,873.20</b>	<b>273.00</b>		<b>\$4,212,127.20</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	1	\$32,713.80	\$32,713.80	1	\$32,713.80	\$32,713.80
Employee Cost Sharing Contribution (enter as negative - )			(\$981.36)			
<b>Subtotal</b>	<b>1.00</b>		<b>\$31,732.44</b>	<b>1.00</b>		<b>\$32,713.80</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	1	\$16,087.56	\$16,087.56
Employee & Spouse (or Partner)	5	\$33,039.60	\$165,198.00	4	\$25,050.96	\$100,203.84
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>5.00</b>		<b>\$165,198.00</b>	<b>5.00</b>		<b>\$116,291.40</b>
<b>GRAND TOTAL</b>	<b>285.00</b>		<b>\$4,575,803.64</b>	<b>279.00</b>		<b>\$4,361,132.40</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

Yes
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

Yes
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**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt	Deductions	Net Debt	Current Year				
				Budget	2023 Budget	2024 Budget	All Additional Future Years' Budgets	
Local School Debt	\$8,795,000.00	\$8,795,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
<u>Utility Fund Debt</u>			\$0.00	Bond Anticipation Notes - Principal	\$444,700.00			
			\$0.00	Bond Anticipation Notes - Interest	\$159,300.00			
			\$0.00	Bonds - Principal	\$2,705,000.00	\$2,725,000.00	\$2,765,000.00	\$22,935,000.00
			\$0.00	Bonds - Interest	\$544,400.00	\$505,993.76	\$463,893.76	\$1,824,698.80
			\$0.00	Loans & Other Debt - Principal	\$6,100.00	\$6,211.99	\$6,336.85	\$78,701.34
			\$0.00	Loans & Other Debt - Interest	\$2,000.00	\$1,794.10	\$1,669.24	\$9,365.58
			\$0.00	<b>Total</b>	<b>\$3,861,500.00</b>	<b>\$3,238,999.85</b>	<b>\$3,236,899.85</b>	<b>\$24,847,765.72</b>
<u>Municipal Purposes</u>			\$0.00	Total Principal	\$3,155,800.00	\$2,731,211.99	\$2,771,336.85	\$23,013,701.34
Debt Authorized (BNI)			\$0.00	Total Interest	\$705,700.00	\$507,787.86	\$465,563.00	\$1,834,064.38
Notes Outstanding	\$33,497,275.04		\$33,497,275.04	% of Total Current Year Budget	5.30%			
Bonds Outstanding	\$31,130,000.00	\$8,453,326.37	\$22,676,673.63					
Loans and Other Debt	\$97,339.77	\$97,339.77	\$0.00					
<b>Total (Current Year)</b>	<b>\$73,519,614.81</b>	<b>\$17,345,666.14</b>	<b>\$56,173,948.67</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2020 census)	41,246			<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
Per Capita Gross Debt	\$1,782.47			Rating	Aa2			
Per Capita Net Debt	\$1,361.92			Year of Last Rating	2020			
3 Year Average Property Valuation		\$6,337,288,342.00		<b>Mark "X" if Municipality has no bond rating</b>				
Net Debt as % of 3 Year Average Property Valuation		0.89%						







**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
