

2009 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2009 BUDGET)

CAP

MUNICIPALITY: Township of Teaneck COUNTY: Bergen

<u>Michael Kevie Feit</u> Mayor's Name	<u>June 30, 2010</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Michael Kevie Feit, Mayor</u>	<u>June 30, 2010</u>
<u>Adam Gussen</u>	<u>June 30, 2010</u>
<u>Mohammed Z. Hameeduddin</u>	<u>June 30, 2012</u>
<u>Monica Honis</u>	<u>June 30, 2012</u>
<u>Elie Y. Katz</u>	<u>June 30, 2010</u>
<u>Lizette P. Parker</u>	<u>June 30, 2010</u>
<u>Barbara Ley Toffler</u>	<u>June 30, 2012</u>

Municipal Officials	
<u>Lissette Aportela-Hernandez</u> Municipal Clerk	{ <u>1/1/09</u> Date of Orig. Appt. <u>C-1507</u> Cert No.
<u>Milene Quijano</u> Tax Collector	<u>T-1297</u> Cert No.
<u>Anthony Bianchi</u> Chief Financial Officer	<u>N-0252-1293</u> Cert No.
<u>Charles J. Ferraioli, Jr.</u> Registered Municipal Accountant	<u>388</u> Lic No.
<u>Stanley Turitz</u> Municipal Attorney	

Official Mailing Address of Municipality

Township of Teaneck
818 Teaneck Road
Teaneck, New Jersey 07666

Fax #: (201) 837-1222

Please attach this to your 2009 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

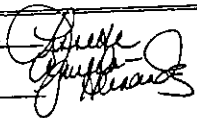
Division Use Only Municode: _____ Public Hearing Date: _____

2009 MUNICIPAL BUDGET

Municipal Budget of the _____ Township of Teaneck, County of Bergen for the Fiscal Year 2009.

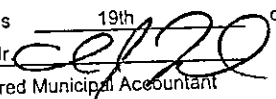
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 19th day of May, 2009 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this _____ 19th day of _____ May, 2009

Lisette Aportela-Hernandez
Municipal Clerk
818 Teaneck Road
Address
Teaneck, New Jersey 07666
Address
(201) 837-1600
Phone Number



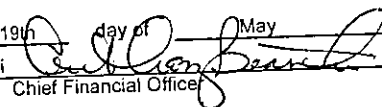
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 19th day of _____ May, 2009
Charles J. Ferraioli, Jr.
Registered Municipal Accountant
401 Wanaque Avenue
Address
Pompton Lakes, N. J. 07442
Address
(973) 835-7900
Phone Number



It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 19th day of _____ May, 2009
Anthony Bianchi
Chief Financial Officer



DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

2009 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, an approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2009 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Teaneck, County of Bergen

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Teaneck, County of Bergen for the Fiscal year 2009

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be it Further Resolved, that said Budget be published in the The Record

In the issue of May 22, 2009

The Governing Body of the Township of Teaneck does hereby approve the following as the Budget for the year 2009:

RECORDED VOTE

(Insert last name)

Ayes (C. Gussen
 (Dm. Parker
 (C. Katz
 (C. Toffler
 (Mayor Felt
 ()
 ()

Nays (C. Honis
 ()
 ()

Abstained ()
 ()

Absent (C. Hameeduddin
 ()

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council of the Township of Teaneck, County of Bergen, on May 19, 2009.

A hearing on the Budget and Tax Resolution will be held: The Municipal Building, on June 23, 2009 at 8:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2009
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	50,675,761.81
2. Appropriations excluded from "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	8,032,669.12
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	8,032,669.12
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.48% Percent of Tax Collections	3,518,214.06
4. Total General Appropriations (Item 9, Sheet 29)	62,226,644.99
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	14,278,534.63
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	47,948,110.36
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Utility	
			Utility	Utility
Budget Appropriations-Adopted Budget	61,603,489.51			
Budget Appropriations Added by N.J.S. 40A:4-87	154,099.10			
Emergency Appropriations				
Total Appropriations	61,757,588.61	0.00	0.00	0.00
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	58,155,239.60			
Reserved	3,602,249.01			
Unexpended Balances Canceled	100.00			
Total Expenditures and Unexpended Balances Canceled	61,757,588.61	0.00	0.00	0.00
Overexpenditures*	0.00	0.00	0.00	0.00

*See Budget Appropriations Items so marked to the right of column Expended 2008 Reserved.

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

		EXPLANATORY STATEMENT- (Continued)			
		BUDGET MESSAGE			
The Township has elected to use a 3.50% CAP for 2009.		WITH PENSION DEFERRAL			
Below is how the CAP is calculated for 2009.					
General Appropriations for 2008	\$ 61,603,489.51	Amount on which 3.5% CAP is applied		50,229,102.94	
CAP Base Adjustment -	4,799,576.00				
Subtotal	<u>66,403,065.51</u>	3.5% CAP		<u>1,758,018.60</u>	
Exceptions:		Allowable operating appropriations before additional		51,987,121.54	
Less:		exception per (NJSA 40A:4-5.2)			
Total Other Operations	10,184,579.04	Add on modifications:			
Total Public & Private Programs - excluded from "CAPS"	745,005.51	New Construction		165,643.85	
Total Capital Improvements - excluded from "CAPS"	333,000.00	2007 CAP Bank		917,141.88	
Total Municipal Debt Service - excluded from "CAPS"	1,337,873.01	2008 CAP Bank		<u>1,023,680.43</u>	
Total Deferred Charges	204,000.00	Total allowable appropriations		\$ 54,093,587.70	
Reserve for Uncollected Taxes	3,369,505.01	The total general appropriations for municipal purposes within "CAPS", as		<u>50,675,761.81</u>	
		indicated at item (H-1) sheet 19 of this budget document.			
Total Exceptions	16,173,962.57	Under CAP		<u>3,417,825.89</u>	

NOTE:

Sheet 3b-1

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT- (Continued)	
BUDGET MESSAGE	
SUMMARY TAX LEVY CAP CALCULATION	
Levy Cap Calculation	
Prior Year Amount to be Raised by Taxation for Municipal Purposes	45,571,409
Less: One Year Waivers	
Less: Prior Year Exclusions Capital Improvement Fund & Down Payments	(333,000)
Less: Prior Year Exclusions Deferred Charges to Future Taxation Unfunded	
Changes in Service Provider (+/-)	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculations	<u>45,238,409</u>
Plus: 4% Cap increase	1,809,536
Plus: Prior Year Extraordinary Aid Award	
Adjusted Tax Levy Prior to Exclusions	<u>47,047,945</u>
Exclusions:	
Change in debt service and existing county leases (+/-)	95,056
Offsets to State formula aid loss	62,340
Allowable pension increases	185,075
Allowable increase in reserve for uncollected taxes	
Allowable increase in health care costs	
Recycling Tax Appropriation	
Capital Improvement Fund and/or Down Payment on Improvements	392,050
Deferred Charges to Future Taxation Unfunded	
Add Total Exclusions	<u>734,521</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	
Adjusted Tax Levy	<u>47,782,466</u>
Additions:	
New Ratables - Increase in Valuations (New Construction and Additions)	22,144,900
Prior Year's Local Municipal Purpose Tax Rate (per\$100)	<u>0.748</u>
New Ratable Adjustment to Levy	165,644
LFB Approved Statewide Blanket Waiver	
Amounts approved by Referendum	
Waiver application amount	
Maximum Allowable Amount to be Raised by Taxation	<u>47,948,110</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>47,948,110</u>
Under Tax Levy CAP	<u>(0)</u>

NOTE:

Sheet 3b-2

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

In order to comply with statutory and regulatory requirements, the amounts appropriated for certain department or functions have been split and their parts appear in several places. Those appropriations which have been split add up as follows:

	<u>Within CAP</u>	<u>Operations Outside CAP</u>	<u>Funded by Public and Private Revenues</u>	<u>Total</u>
Health Department Other Expenses	231,985.00		17,450.00	249,435.00

NOTE:

Sheet 3b-3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Totals	days	\$0.00			
	Total Funds Reserved as of end of 2008:	101,228.13			
	Total Funds Appropriated in 2009:	110,000.00			

CURRENT FUND - ANTICIPATED REVENUES

Township of Teaneck

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
1. Surplus Anticipated	08-101	4,150,000.00	4,450,000.00	4,450,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,150,000.00	4,450,000.00	4,450,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	71,800.00	70,600.00	71,814.00
Other	08-104	96,500.00	96,500.00	114,119.25
Fees and Permits	08-105	1,004,800.00	874,800.00	1,020,287.53
Fines and Costs:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	817,400.00	824,800.00	817,412.33
Other	08-109	41,200.00	43,200.00	41,291.46
Interest and Costs on Taxes	08-112	375,000.00	375,000.00	489,046.38
Interest and Costs on Assessments	08-115	6,000.00	11,000.00	6,187.70
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	200,000.00	600,000.00	397,293.73
Anticipated Utility Operating Surplus	08-114			
Rental of Township Property	08-120	22,500.00	15,200.00	22,500.00
Sewer Use Charges	08-126	300,000.00	300,000.00	465,608.96

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08	2,935,200.00	3,211,100.00	3,445,561.34

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	845,640.00	1,118,556.00	1,118,556.00
Energy Receipts Tax (P.L. 1999 , Chapters 162 & 167)	09-202	3,247,995.00	2,910,172.00	2,910,172.00
Supplemental Energy Receipts Tax	09-203		127,247.00	127,247.00
Total Section B: State Aid Without Offsetting Appropriations	09	4,093,635.00	4,155,975.00	4,155,975.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	850,000.00	850,000.00	880,950.80
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	850,000.00	850,000.00	880,950.80

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXX 08	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding - 1977	10-785	17,450.00	17,416.00	17,416.00
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770	42,276.99	42,057.10	42,057.10
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	16,765.00	17,500.00	17,500.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	58,353.00	55,752.00	55,752.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706		19,200.00	19,200.00
Small Cities Grant	10-707			
BCUA Municipal Recycling Assistance Program	10-715			
NJ Dept. of Health & Senior Services - Pandemic Influenza Preparedness	10-722		9,090.00	9,090.00
FEMA - Firefighters Assistance Grant	10-723		675,000.00	675,000.00
Division of Highway Safety - "Make it Click" / "Click It or Ticket"	10-724		4,000.00	4,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
GDL Enforcement & Education Grant	10-726	2,000.00	2,000.00	2,000.00
Pedestrian Safety Enforcement & Education	10-727		18,000.00	18,000.00
Speed Enforcement Grant	10-728		4,000.00	4,000.00
Division of Highway Safety - Over the Limit Under Arrest	10-729	5,000.00		
Division of Highway Safety - Hang Up Just Drive	10-730	4,000.00		
COPS in Shops	10-734	3,600.00	3,600.00	3,600.00
NJ Body Armor Replacement	10-735	10,254.64	11,489.51	11,489.51
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXX 10, 12	XXXXXXXXXX 159,699.63	XXXXXXXXXX 879,104.61	XXXXXXXXXX 879,104.61

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Sale of Municipal Assets	08-166	275,000.00	825,000.00	825,000.00
Hotel Occupancy Fee (P.L. 2003, c. 114)	08-167	475,000.00	475,000.00	511,985.38
Reserve for CLSID Downtown Loan Payment	08-168	40,000.00	40,000.00	40,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items: (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXX 08	XXXXXXXXXX 790,000.00	XXXXXXXXXX 1,340,000.00	XXXXXXXXXX 1,376,985.38

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
Summary of Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,150,000.00	4,450,000.00	4,450,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08	2,935,200.00	3,211,100.00	3,445,561.34
Total Section B: State Aid Without Offsetting Appropriations	09	4,093,635.00	4,155,975.00	4,155,975.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	850,000.00	850,000.00	880,950.80
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	159,699.63	879,104.61	879,104.61
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	790,000.00	1,340,000.00	1,376,985.38
Total Miscellaneous Revenues	40004-00	8,828,534.63	10,436,179.61	10,738,577.13
4. Receipts from Delinquent Taxes	15-499	1,300,000.00	1,300,000.00	2,313,010.82
5. Subtotal General Revenues (Items 1,2,3, and 4)	40001-00	14,278,534.63	16,186,179.61	17,501,587.95
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	47,948,110.36	45,571,409.00	XXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	47,948,110.36	45,571,409.00	47,239,921.89
7. Total General Revenues	40000-00	62,226,644.99	61,757,588.61	64,741,509.84

MTCW

Township of Teaneck

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:	20-xxx						
TOWNSHIP MANAGER	20-100						
Salaries & Wages	20-100-1	318,050.00	226,000.00		228,500.00	226,975.92	1,524.08
Other Expenses	20-110-2	15,500.00	23,800.00		23,800.00	12,433.92	11,366.08
TOWNSHIP COUNCIL	20-110						
Salaries & Wages	20-110-1	52,500.00	49,000.00		59,510.00	58,006.32	1,503.68
Other Expenses	20-110-2	82,500.00	65,000.00		65,000.00	33,262.46	31,737.54
TOWNSHIP CLERK	20-120						
Salaries & Wages	20-120-1	163,000.00	163,500.00		163,500.00	150,212.19	13,287.81
Other Expenses	20-120-2	67,800.00	129,930.00		129,930.00	124,531.12	5,398.88
FINANCE OFFICE	20-130						
Salaries & Wages	20-130-1	479,500.00	460,000.00		466,000.00	460,445.16	5,554.84
Other Expenses	20-130-2	59,430.00	57,350.00		57,350.00	52,745.28	4,604.72
PURCHASING	20-100						
Salaries & Wages	20-100-1	179,900.00	193,000.00		193,000.00	188,553.60	4,446.40
Other Expenses	20-110-2	2,830.00	2,830.00		2,830.00	2,732.99	97.01
AUDITING AND ACCOUNTING SERVICES	20-135						
Other Expenses	20-135-2	41,000.00	35,000.00		35,000.00	33,191.50	1,808.50
MANAGEMENT INFORMATION SYSTEMS	20-140						
Other Expenses	20-140-2	80,975.00	87,770.00		91,770.00	91,556.89	213.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (continued)							
TAX COLLECTION OFFICE	20-145						
Salaries & Wages	20-145-1	182,400.00	188,000.00		188,000.00	181,606.80	6,393.20
Other Expenses	20-145-2	7,125.00	7,125.00		7,125.00	5,656.48	1,468.52
ASSESSMENT OF TAXES	20-150						
Salaries & Wages	20-150-1	164,500.00	159,000.00		159,000.00	153,110.22	5,889.78
Other Expenses	20-150-2	11,030.00	11,030.00		15,030.00	13,747.63	1,282.37
LEGAL SERVICES AND COSTS	20-155						
Salaries & Wages	20-155-1	76,000.00	131,000.00		131,000.00	122,349.66	8,650.34
Other Expenses	20-155-2	825,300.00	601,300.00		1,051,300.00	994,193.80	57,106.20
MUNICIPAL COURT	43-490						
Salaries & Wages	43-490-1	410,900.00	419,000.00		420,490.00	399,622.03	20,867.97
Other Expenses	43-490-2	42,145.00	42,145.00		52,145.00	44,832.05	7,312.95
INSURANCE:	23-XXX						
Other Insurance - Premiums	23-210-2	192,500.00	202,125.00		202,125.00	192,500.00	9,625.00
Employee Group Insurance	23-220-2	4,974,013.35	5,618,400.00		5,065,400.00	4,335,554.35	729,845.65
INSURANCE FUND COMMISSION (NJSA 40A:10-1 et Seq)	23-210-2	1,250,000.00	350,000.00		350,000.00	350,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY :	25-XXX						
POLICE	25-240						
Salaries and Wages	25-240-1	11,485,585.00	11,530,800.00		11,530,800.00	10,936,715.75	594,084.25
Other Expenses	25-240-2	172,060.00	206,310.00		206,310.00	148,757.69	57,552.31
Purchase of Police Cars	25-240-2	75,000.00					
SCHOOL GUARDS	25-240						
Salaries and Wages	25-240-1	130,000.00	130,000.00		134,500.00	132,865.58	1,634.42
Other Expenses	25-240-2	1,000.00	2,000.00		2,000.00		2,000.00
EMERGENCY MANAGEMENT	25-252						
Salaries and Wages	25-252-1		50,000.00				
Other Expenses	25-252-2	17,000.00	30,000.00		30,000.00	9,477.20	20,522.80
VOLUNTEER AMBULANCE CORP	25-260						
Other Expenses	25-260-2	70,000.00	70,000.00		70,000.00	67,643.20	2,356.80
FIRE	25-265						
Salaries and Wages	25-265-1	9,786,700.00	9,737,300.00		9,762,300.00	9,679,516.02	82,783.98
Other Expenses	25-265-2	107,955.00	119,950.00		119,950.00	106,162.75	13,787.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS:	26-XXX						
DEPARTMENT OF PUBLIC WORKS	26-300				3,213,800.00	2,774,834.52	438,965.48
Salaries & Wages	26-300-1	2,861,990.00	3,213,800.00				
Other Expenses	26-300-2	1,746,650.00	1,683,201.50		1,683,201.50	1,449,473.08	233,728.42
BUILDINGS AND GROUNDS	26-310				505,100.00	477,221.69	27,878.31
Salaries & Wages	26-310-1	499,700.00	505,100.00				
Other Expenses	26-310-2	91,320.00	99,790.00		109,790.00	102,612.84	7,177.16
MAINTENANCE GARAGE					778,000.00	762,176.89	15,823.11
Salaries & Wages	26-315-1	805,000.00	778,000.00				
Other Expenses	26-315-2	397,810.00	439,800.00		439,800.00	431,457.21	8,342.79
HEALTH AND WELFARE:	27-xxx						
HEALTH DEPARTMENT	27-330				553,400.00	547,492.42	5,907.58
Salaries & Wages	27-330-1	575,550.00	553,400.00				
Other Expenses	27-330-2	231,985.00	240,785.00		240,785.00	212,518.94	28,266.06

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
PARKS AND RECREATION:	28-xxx						
RECREATION DEPARTMENT	28-370				1,704,000.00	1,522,523.21	181,476.79
Salaries & Wages	28-370-1	1,605,227.00	1,704,000.00		1,704,000.00	1,522,523.21	181,476.79
Other Expenses	28-370-2	223,545.00	256,590.00		256,590.00	242,438.67	14,151.33

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX						XXXXXXXXXX
	XXXXXX						XXXXXXXXXX
CONSTRUCTION CODE OFFICIAL:	22-195						
Salaries and Wages	22-195-1	759,950.00	745,079.00		745,079.00	669,392.04	75,686.96
Other Expenses	22-195-2	46,490.00	24,090.00		46,090.00	36,115.09	9,974.91

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TERMINAL LEAVE	30-415	110,000.00	110,000.00		110,000.00	110,000.00	
CONTRIBUTION TO TEANECK ECONOMIC DEVELOPMENT CORP.	20-170-2		48,771.00		48,771.00	48,771.00	
POSTAGE	20-100-2	83,250.00	84,650.00		84,650.00	71,691.77	12,958.23
CENTRAL SUPPLY	20-100-2	51,050.00	54,137.00		54,137.00	47,690.38	6,446.62
EMPLOYEE ALLOWANCES	30-425	192,530.00	185,740.00		185,740.00	174,703.50	11,036.50
ADVERTISING	20-100-2	17,700.00	21,500.00		21,500.00	18,852.46	2,647.54
UTILITY EXPENSES/BULK PURCHASES:							
ELECTRICITY, GAS & STREET LIGHTS	31-430	1,209,300.00	1,158,600.00		1,208,600.00	956,715.11	251,884.89
FIRE HYDRANT SERVICE & WATER	25-265	457,910.00	431,600.00		431,600.00	359,810.05	71,789.95
TELEPHONE AND TELEGRAPH	31-440	106,200.00	106,200.00		106,200.00	88,792.37	17,407.63
HEATING OIL	31-447	41,250.00	41,250.00		41,250.00	18,061.09	23,188.91
DIESEL FUEL	31-460	221,925.00	212,100.00		237,100.00	202,994.64	34,105.36
GASOLINE	31-460	251,750.00	292,200.00		292,200.00	208,084.31	84,115.69
Total Operations (Item 8(A)) within "CAPS"	32315-00	44,112,280.35	44,089,048.50		44,111,048.50	40,843,381.84	3,267,666.66
B. Contingent	35-470	20,000.00	20,000.00	XXXXXXXXXX	20,000.00	16,546.96	3,453.04
Total Operations Including Contingent-within "CAPS"	30001-00	44,132,280.35	44,109,048.50		44,131,048.50	40,859,928.80	3,271,119.70
Detail:							
Salaries & Wages	30001-11	30,646,452.00	31,045,979.00		31,045,979.00	29,553,620.02	1,492,358.98
Other Expenses (Including Contingent)	30001-99	13,485,828.35	13,063,069.50		13,085,069.50	11,306,308.78	1,778,760.72
check:		44,132,280.35	44,109,048.50		44,131,048.50	40,859,928.80	3,271,119.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
PRIOR YEARS BILLS:	30-410			XXXXXXXXXX			XXXXXXXXXX
WE Timmerman Co. - 2005 - DPW Supplies	30-410		1,048.93	XXXXXXXXXX	1,048.93	1,048.93	XXXXXXXXXX
A.D.I. - 2004- DPW Supplies	30-410		100.00	XXXXXXXXXX	100.00		XXXXXXXXXX
Locke et. El. - 2005/06 Legal Fees	30-410		8,570.00	XXXXXXXXXX	8,570.00	8,570.00	XXXXXXXXXX
Town Motors - 2006 - Vehicle Repairs	30-410	879.19		XXXXXXXXXX			XXXXXXXXXX
Holy Name Hospital - 2006 - Drug Testing	30-410	55.00		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
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				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees' Retirement System	36-471	735,332.20				1,089,808.11	121,191.89
Social Security System (O.A.S.I.)	36-472	1,255,000.00	1,233,000.00		1,211,000.00	47,759.51	
Consolidated Police and Firemen's Pension Fund	36-474	65,454.07	47,759.51		47,759.51		
Police and Firemen's Retirement System of NJ	36-475	4,471,761.00					
Unemployment Insurance	23-225	15,000.00	30,000.00		30,000.00	30,000.00	
Total Deferred Charged and Statutory Expenditures-Municipal within "CAPS"	30004-00	6,543,481.46	1,320,478.44		1,298,478.44	1,177,186.55	121,191.89
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	50,675,761.81	45,429,526.94		45,429,526.94	42,037,115.35	3,392,311.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
INSURANCE: N.J.S.A. 40A:4-45.3e	23-XXX						
Employee Group Insurance	23-220-2						
Reserve for Tax Appeals		50,000.00					
MAINTENANCE OF FREE PUBLIC LIBRARY (P.L. 1985, CH. 82-541)	29-390						
Salaries & Wages	29-390-1	1,714,273.00	1,669,565.00		1,669,565.00	1,587,916.11	81,648.89
Other Expenses	29-390-2	404,865.65	394,815.00		394,815.00	338,249.43	56,565.57
BERGEN COUNTY UTILITIES AUTHORITY (40:14A-9)SEWER SERVICE CHARGE	31-455	3,471,731.35	3,496,887.00		3,496,887.00	3,436,950.04	59,936.96
Police and Firemen's Retirement System of NJ	36-475		4,100,635.00		4,100,635.00	4,100,635.00	
Public Employees' Retirement System	36-471		522,677.04		522,677.04	522,676.04	1.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	XXXXXX	5,640,870.00	10,184,579.04		10,184,579.04	9,986,426.62	198,152.42

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
(A) Operations - Excluded from "CAPS"		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Fee Revenues (N.J.A.C. 5:23-4.17)							
Total Uniform Construction Code Appropriations	XXXXXX						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Interlocal Municipal Service Agreements	XXXXXX						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PUBLIC HEALTH PRIORITY FUNDING ACT OF 1977	41-785						
HEALTH	41-785						
Other Expenses	41-785-2	17,450.00	17,416.00		17,416.00	17,416.00	
CLEAN COMMUNITIES PROGRAM	41-770						
Department of Public Works	41-770						
Other Expenses	41-770-2	42,276.99	42,057.10		42,057.10	42,057.10	
SAFE AND SECURE COMMUNITIES GRANT	41-704						
POLICE	41-704						
Other Expenses	41-704-2	58,353.00	55,752.00		55,752.00	55,752.00	
NJ DIV. OF CRIMINAL JUSTICE - BODY ARMOR GRA	41-735-2	10,254.64	11,489.51		11,489.51	11,489.51	
MATCHING FUNDS FOR GRANTS	41-899	15,808.00	11,785.00		11,785.00		11,785.00
Handicapped Recreation Opportunities Grant							
STATE SHARE	41-706		19,200.00		19,200.00	19,200.00	
LOCAL SHARE	41-899		3,840.00		3,840.00	3,840.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
MUNICIPAL ALLIANCE ON ALCOHOLISM AND DRUG ABUSE	41-703	16,765.00	17,500.00		17,500.00	17,500.00	
LOCAL SHARE MUNICIPAL ALLIANCE	41-899	4,192.00	4,375.00		4,375.00	4,375.00	
FEMA - FIREFIGHTERS ASSISTANCE GRANT	41-723		675,000.00		675,000.00	675,000.00	
NJ DHSS PANDEMIC INFLUENZA PREPARED.	41-722		9,090.00		9,090.00	9,090.00	
CLICK IT OR TICKET	41-724		4,000.00		4,000.00	4,000.00	
SPEED ENFORCEMENT GRANT	41-728		4,000.00		4,000.00	4,000.00	
GRADUATED DRIVERS LICENSE GRANT	41-726	2,000.00	2,000.00		2,000.00	2,000.00	
PEDESTRIAN SAFETY ENFORCEMENT	41-727		18,000.00		18,000.00	18,000.00	
OVER THE LIMIT UNDER ARREST	41-729	5,000.00					
HANG UP JUST DRIVE	41-730	4,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
COPS in Shops	41-734	3,600.00	3,600.00		3,600.00	3,600.00	
Total Public and Private Programs Offset by Revenues	XXXXXX	179,699.63	899,104.61		899,104.61	887,319.61	11,785.00
Total Operations-Excluded from "CAPS"	60023-00	5,820,569.63	11,083,683.65		11,083,683.65	10,873,746.23	209,937.42
Detail:							
Salaries and Wages	60023-11	1,714,273.00	1,669,565.00		1,669,565.00	1,587,916.11	81,648.89
Other Expenses	60023-99	4,106,296.63	9,414,118.65		9,414,118.65	9,285,830.12	128,288.53
check:		5,820,569.63	11,083,683.65		11,083,683.65	10,873,746.23	209,937.42

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	392,050.00	333,000.00	XXXXXXXXXX	333,000.00	333,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service-Excluded from "CAPS"	60006-00						XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expendi- tures - Local School - Excluded from "CAPS"	60007-00						XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) & (J))-Excluded from "CAPS"	60008-00						XXXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	60010-00	8,032,669.12	12,958,556.66		12,958,556.66	12,748,619.24	209,937.42
(L) Subtotal General Appropriations (Items (H-1) and (O))	30009-00	58,708,430.93	58,388,083.60		58,388,083.60	54,785,734.59	3,602,249.01
(M) Reserve for Uncollected Taxes	50-899	3,518,214.06	3,369,505.01	XXXXXXXXXX	3,369,505.01	3,369,505.01	XXXXXXXXXX
9. Total General Appropriations	30000-00	62,226,644.99	61,757,588.61		61,757,588.61	58,155,239.60	3,602,249.01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	50,675,761.81	45,429,526.94		45,429,526.94	42,037,115.35	3,392,311.59
	XXXXXX						
(A) Operations Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	XXXXXX	5,640,870.00	10,184,579.04		10,184,579.04	9,986,426.62	198,152.42
Uniform Construction Code	XXXXXX						
Interlocal Municipal Service Agreements	XXXXXX						
Additional Appropriations Offset by Revenues	XXXXXX						
Public and Private Programs Offset by Revenues	XXXXXX	179,699.63	899,104.61		899,104.61	887,319.61	11,785.00
Total Operations - Excluded from "CAPS"	60023-00	5,820,569.63	11,083,683.65		11,083,683.65	10,873,746.23	209,937.42
(C) Capital Improvements	60002-00	392,050.00	333,000.00		333,000.00	333,000.00	
(D) Municipal Debt Service	60003-00	1,620,049.49	1,337,873.01		1,337,873.01	1,337,873.01	XXXXXXXXXX
(E) Total Deferred Charges - Excluded from "CAPS"	XXXXXX	200,000.00	204,000.00	XXXXXXXXXX	204,000.00	204,000.00	
(F) Judgements	37-480			XXXXXXXXXX			
(G) Cash Deficit	46-885			XXXXXXXXXX			XXXXXXXXXX
(K) Local District School Purposes	60008-00			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXX			XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	3,518,214.06	3,369,505.01	XXXXXXXXXX	3,369,505.01	3,369,505.01	XXXXXXXXXX
Total General Appropriations	30000-00	62,226,644.99	61,757,588.61		61,757,588.61	58,155,239.60	3,602,249.01

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY		Anticipated		Realized in Cash in 2008
		2009	2008	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
	08-506			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Water Rents	08-503			
Water Capital Surplus	08-506			
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00			

*Note: Use pages 31, 32 and 33 for water utility only.

All other utilities use sheets 34, 35 and 36

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY		Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Emergency Authorizations (N.J.S.A 40A:4-55)				XXXXXXXXXX			XXXXXXXXXX
Damage by Flood or Hurricane				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Refunding Bond Ordinances				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATION	92109-00						

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Emergency Authorizations (N.J.S.A. 40A:4-55)				XXXXXXXXXX			XXXXXXXXXX
Damage by Flood or Hurricane				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	92 09-00	0.00	0.00	0.00	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2008
	2009	2008	
Assessment Cash			
Deficit (General Budget)			
Total Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2008 Paid or Charged
	2009	2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Assessment Appropriations	0.00	0.00	0.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2008
	2009	2008	
Assessment Cash			
Deficit (Water Utility Budget)			
Total Water Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2008 Paid or Charged
	2009	2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2008
	2009	2008	
Assessment Cash			
Deficit (_____ Utility Budget)			
Total _____ Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2008 Paid or Charged
	2009	2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total _____ Utility Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenue anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contribution; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; _____ Insurance Fund Commission; _____ Housing & Community Development Act of 1974; Developers Escrow Fund; Parking Offense Adjudication Act; 3rd Party UCC Inspections; _____ Recycling Trust; Special Law Enforcement Trust; Affordable Housing Trust; Accumulated Absences Trust; Snow Removal Trust; _____ Open Space Trust; Uniform Fire Safety Act Penalty Monies; Police, Fire, DPW & Recreation Donations; New Jersey Sales & Use Tax _____ are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS		
Cash and Investments	1110100	18,246,716.22
Due from State of N.J. (c.20, P.L. 1971)	1111000	4,421.91
Federal and State Grants Receivable	1110200	908,111.99
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	2,078,219.31
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	263,167.00
Other Receivables	1110600	267,664.23
Deferred Charges Required to be in 2009 Budget	1110700	200,000.00
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	1,200,000.00
Total Assets	1110900	23,168,300.66
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	13,967,124.81
Reserves for Receivables	2110200	2,471,980.44
Surplus	2110300	6,729,195.41
Total Liabilities, Reserves and Surplus	2110400	23,168,300.66

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above		
"Cash Liabilities"	2220300	0.00

		YEAR 2008	YEAR 2007
Surplus Balance, January 1st	2310100	6,462,181.59	6,848,769.55
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2008 98.32%, 2007 98.16%)	2310200	132,319,193.46	128,648,162.86
Delinquent Taxes	2310300	2,313,010.82	1,938,574.55
Other Revenues and Additions to Income	2310400	12,574,079.92	11,751,497.17
Total Funds	2310500	153,668,465.79	149,187,004.13
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	58,387,983.60	57,259,409.61
School Taxes (Including Local and Regional)	2310700	76,196,072.00	74,190,490.50
County Taxes (Including Added Tax Amounts)	2310800	11,456,630.51	10,436,422.52
Special District Taxes	2310900	796,074.07	794,402.05
Other Expenditures and Deductions from Income	2311000	102,510.20	44,097.86
Total Expenditures and Tax Requirements	2311100	146,939,270.38	142,724,822.54
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	146,939,270.38	142,724,822.54
Surplus Balance - December 31st	2311400	6,729,195.41	6,462,181.59

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	6,729,195.41
Current Surplus Anticipated in 2009 Budget	2311600	4,150,000.00
Surplus Balance Remaining	2311700	2,579,195.41

(Important: This appendix must be included in advertisement of budget.)

2009

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGR - A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township's Proposed Capital Budget is as follows :

CAPITAL BUDGET (Current Year Action)
2009

Local Unit Township of Teaneck

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
				5a 2009 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Acquisition of Property	2009-1	150,000.00			5,000.00		50,000.00	95,000.00	
Traffic Signal Improvements	2009-2	11,500.00			11,500.00				
Ped. Overpass Queen Ann & Forest	2009-3	5,000.00			5,000.00				
NJDOT - Fycke Lane	2009-4	27,000.00			27,000.00				
Road Resurfacing & Curbing	2009-5	4,250.00			4,250.00				
TEA Grant - Ward Plaza	2009-6	24,000.00			24,000.00				
Road & Curb Replacement	2009-7	50,000.00			50,000.00				
Bergen County CD Resurfacing Projects	2009-8	40,000.00			40,000.00				
NJDOT - State Aid Projects	2009-9	39,000.00			39,000.00				
Burr Blvd. Sidewalks & Crosswalks	2009-10	12,000.00			12,000.00				
Fire Station HQS - Architectural Services	2009-11	217,000.00			20,000.00		197,000.00		
911 Communication Center	2009-12	250,000.00			12,500.00			237,500.00	
Replace Packer	2009-13	23,350.00			23,350.00				
Terhune Park Tennis Ct. & Hawthorne Pool	2009-14	150,000.00			80,000.00		70,000.00		
Fire Pumper Truck	2009-15	500,000.00			25,000.00			475,000.00	
Various Police, Fire & DPW Equipment	2009-16	316,000.00			22,250.00		80,000.00	213,750.00	
Various DPW Projects	2009-17	1,656,000.00			82,800.00			1,573,200.00	
Various Engineering Studies	2009-18	202,000.00			202,000.00				
Various Municipal Bldg. Improvements	2009-19	110,000.00			60,000.00			50,000.00	
Park & Recreation Improvements	2009-20	400,000.00					126,000.00	274,000.00	
TOTALS - ALL PROJECTS		4,187,100.00				745,650.00	523,000.00	2,918,450.00	

6 YEAR CAPITAL PROGRAM - 2009 - 2014
 Anticipated Project Schedule and Funding Requirements
 Local Unit Township of Teaneck

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014	
Acquisition of Property	2009-1	150,000.00	1 Year	150,000.00						
Traffic Signal Improvements	2009-2	11,500.00	1 Year	11,500.00						
Ped. Overpass Queen Ann & Forest	2009-3	5,000.00	1 Year	5,000.00						
NJDOT - Fycke Lane	2009-4	27,000.00	1 Year	27,000.00						
Road Resurfacing & Curbing	2009-5	4,250.00	1 Year	4,250.00						
TEA Grant - Ward Plaza	2009-6	24,000.00	1 Year	24,000.00						
Road & Curb Replacement	2009-7	50,000.00	1 Year	50,000.00						
Bergen County CD Resurfacing Projects	2009-8	40,000.00	1 Year	40,000.00						
NJDOT - State Aid Projects	2009-9	39,000.00	1 Year	39,000.00						
Burr Blvd. Sidewalks & Crosswalks	2009-10	12,000.00	1 Year	12,000.00						
Fire Station HQS - Architectural Services	2009-11	217,000.00	1 Year	217,000.00						
911 Communication Center	2009-12	250,000.00	1 Year	250,000.00						
Replace Packer	2009-13	23,350.00	1 Year	23,350.00						
Terhune Park Tennis Ct. & Hawthorne Pool	2009-14	150,000.00	1 Year	150,000.00						
Fire Pumper Truck	2009-15	500,000.00	1 Year	500,000.00						
Various Police, Fire & DPW Equipment	2009-16	316,000.00	1 Year	316,000.00						
Various DPW Projects	2009-17	1,656,000.00	1 Year	1,656,000.00						
Various Engineering Studies	2009-18	202,000.00	1 Year	202,000.00						
Various Municipal Bldg. Improvements	2009-19	110,000.00	1 Year	110,000.00						
Park & Recreation Improvements	2009-20	400,000.00	1 Year	400,000.00						
TOTALS - ALL PROJECTS		4,187,100.00		4,187,100.00						

6 YEAR CAPITAL PROGRAM - 2009 - 2014
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS
Local Unit Township of Teaneck

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5a Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment
Acquisition of Property	150,000.00			5,000.00		50,000.00	95,000.00		
Traffic Signal Improvements	11,500.00			11,500.00					
Ped. Overpass Queen Ann & Forest	5,000.00			5,000.00					
NJDOT - Fycke Lane	27,000.00			27,000.00					
Road Resurfacing & Curbing	4,250.00			4,250.00					
TEA Grant - Ward Plaza	24,000.00			24,000.00					
Road & Curb Replacement	50,000.00			50,000.00					
Bergen County CD Resurfacing Projects	40,000.00			40,000.00					
NJDOT - State Aid Projects	39,000.00			39,000.00					
Burr Blvd. Sidewalks & Crosswalks	12,000.00			12,000.00					
Fire Station HQS - Architectural Services	217,000.00			20,000.00		197,000.00			
911 Communication Center	250,000.00			12,500.00			237,500.00		
Replace Packer	23,350.00			23,350.00					
Terhune Park Tennis Ct. & Hawthorne Pool	150,000.00			80,000.00		70,000.00			
Fire Pumper Truck	500,000.00			25,000.00			475,000.00		
Various Police, Fire & DPW Equipment	316,000.00			22,250.00		80,000.00	213,750.00		
Various DPW Projects	1,656,000.00			82,800.00			1,573,200.00		
Various Engineering Studies	202,000.00			202,000.00					
Various Municipal Bldg. Improvements	110,000.00			60,000.00			50,000.00		
Park & Recreation Improvements	400,000.00					126,000.00	274,000.00		
TOTALS - ALL PROJECTS	4,187,100.00			745,650.00		523,000.00	2,918,450.00		

SECTION 2 - UPON ADOPTION FOR YEAR 2009

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Township Council of the Township of Teaneck
of the County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation
for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$47,948,110.36 (Item 2 below) for municipal purposes, and
- (b) \$0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in

Type II School Districts only (N.J.S.A. 18:9-3) and the certification to the County Board of Taxation of
the following summary of general revenues and appropriations.

	{	C. Gussen	{	C. Horis	{	
		C. Hamedurhin			Abstained {	
		C. Katz			{	
RECORDED VOTE	Ayes {	C. Toffler	Nays {			{ M. Parker
(Insert last name)		Mayor Feit			Absent {	
		{			{	
		{			{	

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	4,150,000.00
Miscellaneous Revenues Anticipated		40004-10	8,828,534.63
Receipts from Delinquent Taxes		15-499	1,300,000.00
		07-190	47,948,110.36
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42		07-195	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			47,948,110.36
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	
Total Revenues		40000-00	62,226,644.99

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	30001-00	44,132,280.35
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	6,543,481.46
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	5,820,569.63
(c) Capital Improvements	60002-00	392,050.00
(d) Municipal Debt Service	60003-00	1,620,049.49
(e) Deferred Charges - Municipal	60024-00	200,000.00
(f) Judgements	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40A:48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	60008-00	
(m) Reserve for Uncollected Taxes (Include Other Reserves if any)	50-899	3,518,214.06
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)	60010-00	
Total Appropriations	30000-00	62,226,644.99

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 23rd day of June 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 23rd day of June, 2009,  Clerk.

Signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in	APPROPRIATIONS	Appropriated		Expended 2008	
	2009	2008	Cash in 2008		for 2009	for 2008	Paid or Charged	Reserved
Amount To Be Raised By Taxation	609,233.86	609,380.17	611,720.63	Development of lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages				
Interest Income				Other Expenses				
Reserve Funds:				Maintenance of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages				
				Other Expenses				
				Historic Preservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages				
Total Trust Fund Revenues:	609,233.86	609,380.17	611,720.63	Other Expenses				
<i>Summary of Program</i>				Acquisition of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Year Referendum Passed/Implemented:			11/02/04;2005	Acquisition of Farmland				
Rate Assessed:			\$0.01	Down Payments on Improvements				
Total Tax Collected to date			\$1,751,530.56	Debt Service:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total Expended to date:			612,016	Payment of Bond Principal				
Total Acreage Preserved to date			(Acres)	Anticipation Notes and Capital Notes				
Recreation Land Preserved in 2008			(Acres)	Interest on Bonds				
Farmland Preserved in 2008			(Acres)	Interest on Notes				
				Reserve for Future Use	609,233.86	609,380.17		609,380.17
				Total Trust Fund Appropriations:	609,233.86	609,380.17	0.00	609,380.17

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contacting Unit: Township of Teaneck

Year Ending: December 31, 2008

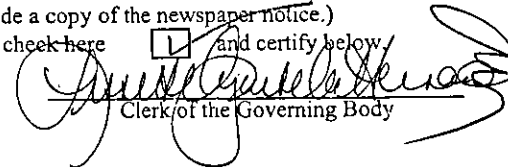
The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above please check here and certify below.

4/25/09
Date


Clerk of the Governing Body